

Tax Allocations – Camp 4

2013 Tax Allocation for Specific Parcels - Camp 4

Agenda Item 2A

Attachment 2A

2013 Tax Allocation for Specified Parcels - Camp 4

	Tax Rate	141-121-051	141-140-010	141-230-023	141-240-002	Totals
Net Taxable AV		3,969,789.00	4,201,869.00	57,619.00	48,477.00	8,277,754.00
Total Basic 1% Taxes	1.000%	39,697.89	42,018.69	576.19	484.77	82,777.54

Basic 1% Allocation

Tax Year	Tax Rate Area	Fund Number	Fund Title	Allocated Percent					
2013	62023	0001	General	22.62896318	8,983.22	9,508.39	130.39	109.70	18,731.70
2013	62023	2280	Fire Protection Dist	13.59193081	5,395.71	5,711.15	78.32	65.89	11,251.07
2013	62023	2400	Flood Ctrl/Wtr Cons Dst Mt	0.30816277	122.33	129.49	1.78	1.49	255.09
2013	62023	2590	Santa Ynez Flood Zone Number 1	0.57275620	227.37	240.66	3.30	2.78	474.11
2013	62023	3050	Water Agency	0.39672613	157.49	166.70	2.29	1.92	328.40
2013	62023	3310	Oak Hill Cemetery District	0.35130367	139.46	147.61	2.02	1.70	290.80
2013	62023	4160	Mosquito & Vector Mgt District	0.02140752	8.50	9.00	0.12	0.10	17.72
2013	62023	6601	College Elem Sch Dist-Gen	22.57943120	8,963.56	9,487.58	130.10	109.46	18,690.70
2013	62023	8401	SYVHD-General	17.53837480	6,962.36	7,369.40	101.05	85.02	14,517.84
2013	62023	9401	Allan Hancock CC Dist-Gen	6.01015360	2,385.90	2,525.39	34.63	29.14	4,975.06
2013	62023	9801	County School Service	4.15017580	1,647.53	1,743.85	23.91	20.12	3,435.41
2013	62023	9802	Education Revenue Augmentation	11.85061432	4,704.44	4,979.47	68.28	57.45	9,809.65

Total Basic 1% Taxes - Allocated 39,697.89 42,018.69 576.19 484.77 82,777.54

6651 - College Elem Bond 2004 0.02678% 1,063.11 1,125.26 15.43 12.98 2,216.78

9421 - Allan Hancock CC Bond 2006 0.02500% 992.45 1,050.47 14.40 12.12 2,069.44

Total Bond AV Taxes 2,055.56 2,175.73 29.84 25.10 4,286.22

2591 - Sta Ynez Flood Zn Ben Assmt 1.22 135.19 19.34 20.02 175.77

Total Direct Charges 1.22 135.19 19.34 20.02 175.77

Total Taxes 41,754.67 44,329.61 625.37 529.89 87,239.53 *

* Note there are minor rounding (\$0.01) differences to the actual tax bills

Actual Tax Bill	41,754.66	44,329.60	625.36	529.90	87,239.52
Difference - Rounding	(0.01)	(0.01)	(0.01)	0.01	(0.01)

2014 Tax Allocation for Specific Parcels - Camp 4

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2014 Tax Allocation for Specified Parcels - Camp 4

	Tax Rate	141-121-051	141-140-010	141-230-023	141-240-002	Totals
Net Taxable AV		9,135,754.00	14,593,490.00	4,651,813.00	4,649,271.00	33,030,328.00
Total Basic 1% Taxes	1.000%	91,357.54	145,934.90	46,518.13	46,492.71	330,303.28

Basic 1% Allocation

Tax Year	Tax Rate Area	Fund Number	Fund Title	Allocated Percent					
2014	62023	0001	General	22.62896318	20,673.26	33,023.55	10,526.57	10,520.82	74,744.21
2014	62023	2280	Fire Protection Dist	13.59193081	12,417.25	19,835.37	6,322.71	6,319.26	44,894.59
2014	62023	2400	Flood Ctrl/Wtr Cons Dst Mt	0.30816277	281.53	449.72	143.35	143.27	1,017.87
2014	62023	2590	Santa Ynez Flood Zone Number 1	0.57275620	523.26	835.85	266.44	266.29	1,891.83
2014	62023	3050	Water Agency	0.39672613	362.44	578.96	184.55	184.45	1,310.40
2014	62023	3310	Oak Hill Cemetery District	0.35130367	320.94	512.67	163.42	163.33	1,160.37
2014	62023	4160	Mosquito & Vector Mgt District	0.02140752	19.56	31.24	9.96	9.95	70.71
2014	62023	6601	College Elem Sch Dist-Gen	22.57943120	20,628.01	32,951.27	10,503.53	10,497.79	74,580.60
2014	62023	8401	SYVHD-General	17.53837480	16,022.63	25,594.61	8,158.52	8,154.07	57,929.83
2014	62023	9401	Allan Hancock CC Dist-Gen	6.01015360	5,490.73	8,770.91	2,795.81	2,794.28	19,851.73
2014	62023	9801	County School Service	4.15017580	3,791.50	6,056.55	1,930.58	1,929.53	13,708.17
2014	62023	9802	Education Revenue Augmentation	11.85061432	10,826.43	17,294.18	5,512.68	5,509.67	39,142.97

Total Basic 1% Taxes - Allocated 91,357.54 145,934.90 46,518.13 46,492.71 330,303.28

6651 - College Elem Bond 2004 0.02678% 2,446.55 3,908.14 1,245.76 1,245.07 8,845.52

9421 - Allan Hancock CC Bond 2006 0.02500% 2,283.94 3,648.37 1,162.95 1,162.32 8,257.58

Total Bond AV Taxes 4,730.49 7,556.51 2,408.71 2,407.39 17,103.10

2591 - Sta Ynez Flood Zn Ben Assmt 1.22 136.59 19.53 20.21 177.55

Total Direct Charges 1.22 136.59 19.53 20.21 177.55

Total Taxes 96,089.25 153,628.00 48,946.37 48,920.31 347,583.93 *

* Note there are minor rounding (\$0.01) differences to the actual tax bills

Actual Tax Bill	96,089.26	153,628.00	48,946.38	48,920.32	347,583.96
Difference - Rounding	0.01	0.00	0.01	0.01	0.03

2015 Tax Allocation for Specific Parcels - Camp 4

Agenda Item 2A

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2015 Tax Allocation for Specified Parcels - Camp 4

	Tax Rate	141-121-051	141-140-010	141-230-023	141-240-002	Totals
Net Taxable AV		9,634,169.00	15,478,617.00	5,003,518.00	5,001,265.00	35,117,569.00
Total Basic 1% Taxes	1.000%	96,341.69	154,786.17	50,035.18	50,012.65	351,175.69

Basic 1% Allocation

Tax Year	Tax Rate Area	Fund Number	Fund Title	Allocated Percent					
2015	62023	0001	General	22.62896318	21,801.13	35,026.51	11,322.44	11,317.34	79,467.42
2015	62023	2280	Fire Protection Dist	13.59193081	13,094.70	21,038.43	6,800.75	6,797.68	47,731.56
2015	62023	2400	Flood Ctrl/Wtr Cons Dst Mt	0.30816277	296.89	476.99	154.19	154.12	1,082.19
2015	62023	2590	Santa Ynez Flood Zone Number 1	0.57275620	551.80	886.55	286.58	286.45	2,011.38
2015	62023	3050	Water Agency	0.39672613	382.21	614.08	198.50	198.41	1,393.21
2015	62023	3310	Oak Hill Cemetery District	0.35130367	338.45	543.77	175.78	175.70	1,233.69
2015	62023	4160	Mosquito & Vector Mgt District	0.02140752	20.62	33.14	10.71	10.71	75.18
2015	62023	4500	Cachuma Resource Cons Dist	0.00000000	-	-	-	-	-
2015	62023	6601	College Elem Sch Dist-Gen	22.57943120	21,753.41	34,949.84	11,297.66	11,292.57	79,293.47
2015	62023	8401	SYVHD-General	17.53837480	16,896.77	27,146.98	8,775.36	8,771.41	61,590.51
2015	62023	9401	Allan Hancock CC Dist-Gen	6.01015360	5,790.28	9,302.89	3,007.19	3,005.84	21,106.20
2015	62023	9801	County School Service	4.15017580	3,998.35	6,423.90	2,076.55	2,075.61	14,574.41
2015	62023	9802	Education Revenue Augmentation	11.85061432	11,417.08	18,343.11	5,929.48	5,926.81	41,616.48

Total Basic 1% Taxes - Allocated 96,341.69 154,786.17 50,035.18 50,012.65 351,175.69

6651 - College Elem Bond 2004 0.02678% 2,580.03 4,145.17 1,339.94 1,339.34 9,404.48

9421 - Allan Hancock CC Bond 2006 0.02500% 2,408.54 3,869.65 1,250.88 1,250.32 8,779.39

Total Bond AV Taxes 4,988.57 8,014.83 2,590.82 2,589.66 18,183.88

2591 - Sta Ynez Flood Zn Ben Assmt 1.22 137.26 19.63 20.31 178.42

Total Direct Charges 1.22 137.26 19.63 20.31 178.42

Total Taxes 101,331.48 162,938.26 52,645.63 52,622.62 369,537.99 *

* Note there are minor rounding (\$0.01) differences to the actual tax bills

Actual Tax Bill	101,331.48	162,938.26	52,645.64	52,622.62	369,538.00
Difference - Rounding	(0.00)	0.00	0.01	0.00	0.01

Cooperative Agreement County Suggested Headings

- **Waiver of Sovereign Immunity**
- **Term**
- **Municipal Finance**
- **Mitigation of Impacts**
- **Future Use of Land and Limits**