



2013-2015 Budget Hearings

Probation Department

PROBATION DEPARTMENT

- **Total Budget**
 - Operating: \$50,116,414
 - Capital: \$0
- **General Fund Contribution**
 - \$25,150,400 (50.1% of total)
- **Budget FTE**
 - 352.50



Probation Department

FY 2012-13 Accomplishments

- Integrated RevQ collections software
- Implemented vehicle mounted computers
- Federal Prison Rape Elimination Act (PREA) training
- Demand staffing in the institutions



Probation Department

FY 2012-13 Accomplishments

- Gender specific services and programming
- Moral Reconciliation Therapy
- Sex Offender Containment Model
- Veterans Treatment Court



Probation Department

FY 2013-14 Potential Service Level Reductions

- Eliminate 3 Gang Intervention Officers and their Supervisor due to a reduction in State funding (4 FTE)
- Eliminate standby transportation staffing from south county to the Santa Maria Juvenile Hall requiring law enforcement to transfer minors who need to be detained (0 FTE)
- Reduce the staffed capacity of the Santa Maria Juvenile Hall from 110 to 90 beds (Efficiency) (8 FTE)



Probation Department

Navigating Towards a Stable Future

- Adult medium supervision caseloads – 3 FTE
- Non-sworn staffing – 7 FTE
- Alternative Report and Resource Center staffing – 2 FTE
- Adult investigations – 2 FTE



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Questions?

