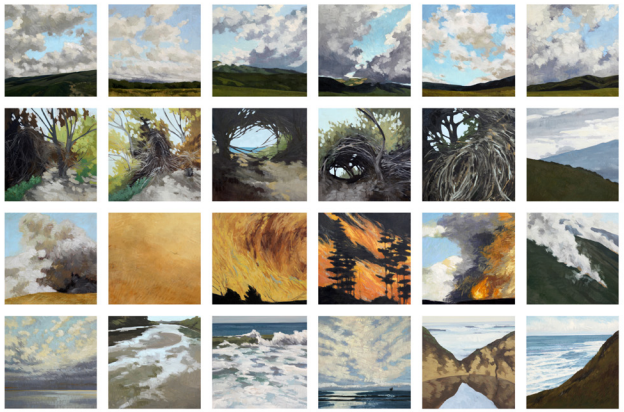
2010-2011

*Proposed Budget 2010-2011 Fiscal Year*

# SANTA BARBARA COUNTY OPERATING PLAN

*Paths to Performance*



*Front Cover:*

**Strasburg Wall**
**A Collection Of Nicole Strasburg's Paintings**

**Santa Barbara County, California**

**Courtesy Of**
**Sullivan Goss - An American Gallery**

**Artist: Nicole Strasburg**

# COUNTY OF SANTA BARBARA

## FISCAL YEAR 2010-2011
## OPERATING PLAN – PROPOSED BUDGET

Presented in May 2010 to the

## BOARD OF SUPERVISORS

| | |
|---|---|
| Salud Carbajal | First District |
| Janet Wolf, Chair | Second District |
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| Joni Gray, Vice Chair | Fourth District |
| Joseph Centeno | Fifth District |

By


Michael F. Brown
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller

GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished Budget Presentation Award*

PRESENTED TO

**Santa Barbara County**

**California**

For the Fiscal Year Beginning

**July 1, 2009**

President Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2009. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

GFOA Distinguished Budget Presentation Award received by Santa Barbara County:
Fiscal Years 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, and 2009.

# FISCAL YEAR 2010-2011 PROPOSED BUDGET

Submitted by:

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**Tony Manuel**

With the Assistance of:

**Auditor-Controller Department**

And the Assistance of:

**CEO/Human Resources Department**

Printed by:

**Reprographics Division of General Services Department**

# TABLE OF CONTENTS

Officials and Department Directors and Websites ..... v
Organization Chart ..... vi

SECTION A

COUNTY EXECUTIVE OFFICER'S MESSAGE

*The County Executive Officer's Message contains a letter of transmittal and an overview of the Proposed Operating Plan and Budget and its key initiatives, organizational focus and strategic basis, as well as a review of economic conditions which help to shape the proposed budget.*

**Letter of Transmittal** ..... A-1
- Budget at a Glance (Chart) ..... A-1
- Use of One-Time Funds (Chart) ..... A-2
- Prioritization of Services ..... A-2
- Significant Operational Changes ..... A-2
- FY 2009-10 Key Programs and Projects ..... A-3

**FY 2010-11 Budget Balanced by One-Time Fund Use** ..... A-5
- One-Time Fund Use (Chart) ..... A-5
- Strategic Reserve Balance (Chart) ..... A-5
- General Fund Designations and Projected Balances (Chart) ..... A-6

**Key Challenges to Balancing the Fiscal Year 2010-11 Budget** ..... A-7
- Average Cost per County Employee (Chart) ..... A-8
- Retirement (Pension Contribution Chart) ..... A-8

**ADMHS Annual Audit/Sefl-Disclosure/MISC/Indigent Care** ..... A-9
- General Fund Contribution to ADMHS FY 2004-2010 (Chart) ..... A-9
- Anticipated Sources for Potential MISC Liability ..... A-10
- Impacts of Pending State Budget ..... A-11

**Highlights of the FY 2010-11 Recommended Expenditure Budget** ..... A-11
- Fiscal Year 2010-11 Staffing Changes ..... A-11
- Department and One-Time Fund Use ..... A-12

**Fiscal Year 2010-11 Themes** ..... A-14
- One-Time Fund Use ..... A-14
- Public Safety Prioritization ..... A-14

**Strategic Planning** ..... A-14
- Strategic Planning Process (Chart) ..... A-15
- Policy Model (Chart) ..... A-16

**Highlights of the FY 2010-11 Recommended Revenue Budget** ..... A-16
- Key Challenges to Balancing the Budget: Revenue ..... A-16
- Percent Change in Assessed Value (Chart) ..... A-17
- County Building and Grading Permit Applications (Chart) ..... A-17

**Economic Conditions** ..... A-18
- Five Year General Fund Financial Forecast ..... A-19
- Forecast Revenue Detail ..... A-20

**Revenue Projection Assumptions** ..... A-20
- Taxes ..... A-20

**Forecast Expenditure Detail** ..... A-22

SECTION B

*The County Statistical Profile presents a graphical and statistical view of local demographic, economic, land, environmental and social factors impacting budget and public policy making.*

Santa Barbara County Map ..... Back of Section B Divider

**Overview**
- California Counties Ranked by Total Population ..... B-1
- Authority ..... B-2
- Geography ..... B-2
- Population ..... B-2
- Unincorporated and Incorporated Area Populations (Chart) ..... B-2
- Immigration (Chart – Legal Immigration Count to Santa Barbara County) ..... B-3
- Demographics (Charts – Median Age by Region, Population Percentages by Age/Ethnicity) ..... B-3
- Board of Supervisors ..... B-4
- Administration and Management ..... B-4
- County Services ..... B-5

**Benchmark Counties**
- Profile (Map) ..... B-6
- Population (Chart) ..... B-6
- Land Area (Chart) ..... B-7
- Population Density (Chart) ..... B-7

**Efficient Government**
- Property Taxes (Charts – Allocation, Tax Roll Value, Median Home Price, Household Income) ..... B-7

**Community Health and Safety**
- Safety (Chart – California Crime Index, Crime Clearance Rate) ..... B-8
- Domestic Violence (Chart – Domestic Violence Calls for Assistance) ..... B-9
- Elder Abuse (Chart – Elder and Dependent Adult Abuse Incidents) ..... B-9
- Healthcare (Charts–Incidence of Tuberculosis, Percent of Uninsured Residents, Poverty Level, Death) ..... B-10

**Economic Vitality**
- Local Economy ..... B-11
- Employment versus Unemployment ..... B-11

# TABLE OF CONTENTS


Employment in Santa Barbara County (Charts–Salary/Job Growth,Unemployment Rate).....B-12
Major Employers in S. B. County(Chart – Major Employers, Income and Age Trend).....B-14
Tourism (Charts –Transient Occupancy Tax, Travel Spending Revenues).....B-15

**Quality of Life**

Residential Real Estate (Charts – Median Home Prices, Defaults).....B-16
Air Quality (Chart).....B-17
Water Supply (Chart).....B-17
Commuting and Traffic (Chart – Vehicle Count).....B-18

**Citizen Involvement**

Eligible and Registered Voters (Chart).....B-18
Electronic Government (Chart – Visits to County Website).....B-18

**Families and Children**

Health and Education (Charts – Infant Mortality Rate, Teenage Birth Rate).....B-19
Children's Scorecard (Charts – Avg Wkly Cost of Child Care, Drop-Outs Count/Rate).....B-20
Public Assistance (Charts – Families Receiving Assistance).....B-21
In-Home Supportive Services (Chart – Number of People Served by County).....B-21
Countywide Performance Measures.....B-22


## SECTION C

## SUMMARY SCHEDULES

*The Summary of Information provides an integrated overview of revenue and expenditures, funding sources, position allocation trends, and how the various funds (accounting entities) balance and relate to the programs.*


Summary All Funds Expenditures and Revenues.....C-1
Summary of Expenditures by Department and by Character.....C-2
Summary of Revenues by Type and by Character.....C-3
Summary of General Fund Contribution by Function.....C-4
Summary of Funds Available.....C-5
Available Financing and Financing Requirements.....C-5
Fund Balance Analysis.....C-6
Major Funds Budget Summary.....C-7

**Taxes**

Principal Property Taxpayers.....C-10
Gross Assessed Value of Property.....C-10
Taxing Agencies Receiving 1% Property Taxes.....C-11
Property Taxes.....C-12
General Fund Secured Property Taxes.....C-12
General Fund Unsecured Property Taxes.....C-13
General Fund Supplemental Property Taxes.....C-13
Property Transfer Tax.....C-14
Property Tax In-Lieu of VLF.....C-14
Transient Occupancy Tax.....C-15
Retail Sales Taxes.....C-15
Road Sales Tax – Measure D-A.....C-16
Road Sales Tax.....C-16

**Licenses, Permits and Franchises**

Building Permits.....C-17
Development and Zoning Permits.....C-17
Franchises and Misc. Permits.....C-17
Oil and Gas Permits.....C-17

**Fines, Forfeitures and Penalties**

Various Fines and Penalties.....C-18
Property Tax Penalties.....C-18

**Use of Money and Property**

Interest.....C-19

**Federal & State Revenue (Intergovernmental Revenue)**

Social Services Programs.....C-20
Misc. Federal and State.....C-20
State Realignment Allocation.....C-21
Proposition 172 Proceeds.....C-21
Motor Vehicle In Lieu.....C-22
Health Care.....C-22
Child Support Program.....C-23
State Highway Users Tax.....C-23
Mental Health.....C-24
Disaster Assistance.....C-24

**Charges for Services**

Public and Mental Health Services.....C-25
Sanitation Services.....C-25
Contractual Services.....C-26
Road Project Reimbursement.....C-26
Park Services.....C-27

**Miscellaneous**

Tobacco Settlement and Proposition 10.....C-27

# TABLE OF CONTENTS


Ten-Year County Budgeted FTEs (Chart – Staffing Comparison, FY 2001-02 to 2010-11) ..... C-28
Significant Changes in Permanent Position Staffing ..... C-29

**Full-Time Equivalents**
Permanent and Non-Permanent FTE (Table – FY 2010-11) ..... C-29
Budgeted Permanent vs. Non-Permanent FTE (Chart – FY 2001-02 to 2010-11) ..... C-30


## SECTION D

## OPERATING BUDGET – BY FUNCTIONAL AREA

*The Operating Budget Detail presents a complete description of each department's goals and objectives, program of service, related revenues, staffing, and recurring performance measures by program cost center.*


**Introduction to D-Pages** ..... D-1

**Policy and Executive**
Functional Summary ..... D-3
Board of Supervisors ..... D-5
County Executive Office ..... D-25
County Counsel ..... D-39

**Law and Justice**
Functional Summary ..... D-47
Court Special Services ..... D-49
District Attorney ..... D-57
Public Defender ..... D-71

**Public Safety**
Functional Summary ..... D-81
Fire ..... D-83
Probation ..... D-103
Sheriff ..... D-131

**Health and Public Assistance**
Functional Summary ..... D-153
Alcohol, Drug & Mental Health Services ..... D-155
Child Support Services ..... D-191
Public Health ..... D-201
Social Services ..... D-229

**Community Resources and Public Facilities**
Functional Summary ..... D-255
Agriculture & Cooperative Extension ..... D-257
Housing and Community Development ..... D-269
Parks ..... D-287
Planning and Development ..... D-313
Public Works ..... D-347

**Support Services**
Functional Summary ..... D-375
Auditor-Controller ..... D-377
Clerk-Recorder-Assessor ..... D-393
General Services ..... D-413
Human Resources ..... D-437
Information Technology ..... D-453
Treasurer-Tax Collector-Public Administrator ..... D-473

**General County Programs**
Functional Summary ..... D-491
General County Programs ..... D-493


## SECTION D

## OPERATING BUDGET – ALPHABETICAL LISTING BY DEPARTMENT


Agriculture & Cooperative Extension ..... D-257
Alcohol, Drug & Mental Health Services ..... D-155
Auditor-Controller ..... D-377
Board of Supervisors ..... D-5
Child Support Services ..... D-191
Clerk-Recorder-Assessor ..... D-393
County Counsel ..... D-39
County Executive Office ..... D-25
Court Special Services ..... D-49
District Attorney ..... D-57
Fire ..... D-83
General County Programs ..... D-493
General Services ..... D-413
Housing and Community Development ..... D-269
Human Resources ..... D-437
Information Technology ..... D-453
Parks ..... D-287

# TABLE OF CONTENTS

Planning and Development ..... D-313
Probation ..... D-103
Public Defender ..... D-71
Public Health ..... D-201
Public Works ..... D-347
Sheriff ..... D-131
Social Services ..... D-229
Treasurer-Tax Collector-Public Administrator ..... D-473

## SECTION E

## CAPITAL BUDGET SUMMARY

*The Capital Budget Summary presents an overview of the Fiscal Year 2010-11 Recommended Capital Improvement Budget as well as a five-year Capital Plan. It should be noted that a separate volume presents the full Capital Budget and long-range plan in detail.*

Capital Budget Summary ..... E-1
Overview of Proposed CIP (Chart – Five Year CIP Funded or Unfunded, CIP Funding Overview) ..... E-1
CIP Compilation (Chart – CIP Make Up) ..... E-2
Project Management (Chart – Project Reporting System) ..... E-3
The CIP by Department (Chart – Five Year CIP) ..... E-4
Operating Cost Impacts (Charts – Avg. Costs, Est./Gross Operating Costs) ..... E-4
CIP by Project Class ..... E-6
Significant Projects Completed in Fiscal Year 2009-10 by Project Class ..... E-7
Five Year CIP through Fiscal Year Ending June 30, 2015 (Charts) ..... E-8
2010-11 Funded/Partially Funded Project Highlights ..... E-9
CIP and Debt Financing (Chart – Projects funded by COPs) ..... E-11
Significant Public Infrastructure Needs (Charts – New Jail, Space Study Results) ..... E-12
Proposed Fiscal Year 2010-11 Capital Budget (Chart- Proposed Capital Budget-Funded) ..... E-16
Table I: Summary of Departments ($000) ..... E-17
Table II: Summary of Projects ($000) ..... E-19
Table III: Summary of Funding Sources ($000) ..... E-28
Table IV: Summary of Projects Completed ($000) ..... E-34
Table V: FY 2010-11 Capital Projects Budget ($000) ..... E-35

## SECTION F

## FINANCIAL POLICIES, BUDGET PROCESS, LEGAL AUTHORIZATION

*Details the Legal Authorization that shapes the content and format of the budget and the adoption process.*

Introduction ..... F-1
Financial Planning Policies ..... F-1
Investment Policy ..... F-3
Revenue Policies ..... F-5
Expenditure Policies ..... F-5
Capital Improvement Program Policies ..... F-7
Annual Budget Process ..... F-8
County Budget Act ..... F-9
Listing of State Controller Schedules ..... F-14
Fiscal Year 2010-2011 Budget Calendar ..... F-15

## SECTION G

## GLOSSARY AND ACRONYMS

Glossary ..... G-1

## SECTION H

## INDEX

Index ..... H-1

## APPENDIX

Fund Accounting ..... Appendix I
Governmental Funds-Basis of Budgeting and Accounting
Proprietary Funds- Basis of Budgeting and Accounting

Fund Types Defined ..... Appendix II

## DIRECTORY OF ELECTED AND APPOINTED COUNTY OFFICIALS

**Salud Carbajal, Supervisor**
First District
www.countyofsb.org/salud-carbajal

**Janet Wolf, Supervisor, Chair**
Second District
www.countyofsb.org/janet-wolf

**Doreen Farr, Supervisor**
Third District
www. countyofsb.org/doreen-farr

**Joni Gray, Supervisor, Vice Chair**
Fourth District
www.countyofsb.org/joni-gray

**Joseph Centeno, Supervisor**
Fifth District
www.countyofsb.org/joseph-centeno

**Vacant, Agricultural Commissioner**
Agriculture & Cooperative Extension
www.countyofsb.org/agcomm/default.asp

**Ann Detrick, Director**
Alcohol, Drug & Mental Health Services
www.countyofsb.org/admhs/

**Robert W. Geis, CPA (Elected)**
Auditor-Controller
www.countyofsb.org/auditor/home.asp

**Carrie Topliffe, Director**
Child Support Services
www.countyofsb.org/dcss/index.htm

**Michael F. Brown, County Executive Officer**
County Executive Officer – Clerk of the Board
www.countyofsb.org/cao/default.htm

**Joseph Holland (Elected)**
County Clerk – Recorder – Assessor
www.sb-democracy.com:8081/carehome.aspx

**Dennis Marshall**
County Counsel
www.countyofsb.org/counsel/index.htm

**Gary Blair, Executive Officer**
Court Special Services
www.sbcourts.org/index.htm

**Ann Bramsen, (Acting)**
District Attorney
www.countyofsb.org/da/index.asp

**Michael Dyer, Chief**
Fire Department
www.sbcfire.com

**Robert Nisbet, Director**
General Services
www.gs-cares.com/index.asp

**David Matson, Director**
Housing and Community Development
www.countyofsb.org/cao/hcd/default.htm

**Susan Paul, Director**
CEO/Human Resources
www.countyofsb.org/personnel/default.html

**Sally Nagy, Chief Information Officer**
Information Technology
www.countyofsb.org/IT/index.asp.html

**Daniel Milei, Director**
Information Technology
www.countyofsb.org/IT/index.asp.html

**Daniel Hernandez, Director**
Parks Department
www.sbparks.org

**Glenn Russell, Director**
Planning and Development/Strategic Planning
www.countyofsb.org/plandev/default.htm

**Patricia Stewart, Chief Probation Officer**
Probation Department
www.countyofsb.org/probation

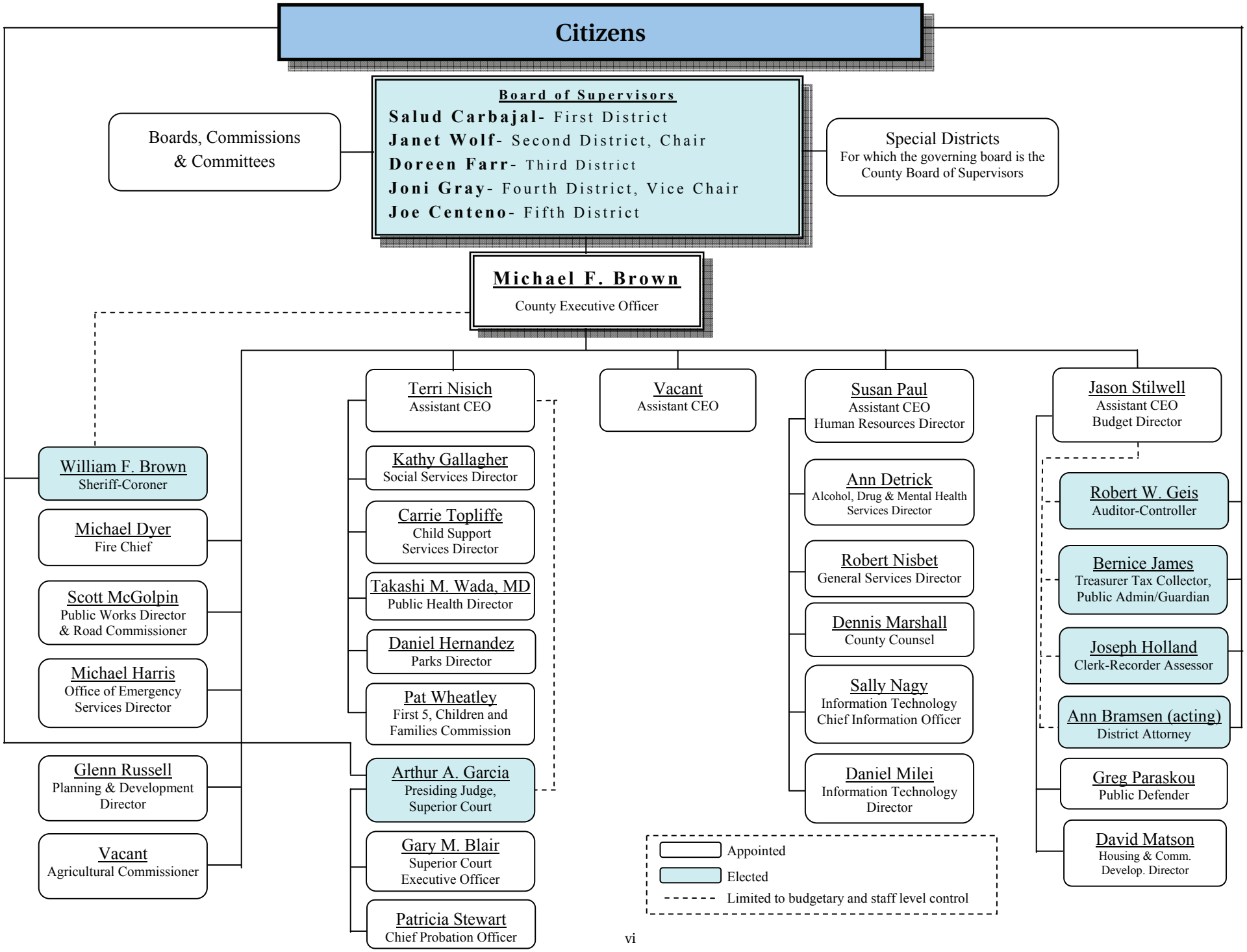
**Greg Paraskou, Public Defender**
Public Defender
www.publicdefendersb.org

**Dr. Takashi Michael Wada, MD, MPH, Director**
Public Health Services
www.sbcphd.org

**Scott McGolpin, Director**
Public Works/Flood Control
www.countyofsb.org/pwd

**William F. Brown (Elected)**
Sheriff
www.sbsheriff.org

**Kathy Gallagher, Director**
Social Services
www.countyofsb.org/social_services

**Bernice James (Elected)**
Treasurer-Tax Collector-Public Administrator
www.countyofsb.org/ttcpapg/index.asp

# County of Santa Barbara Organization Chart