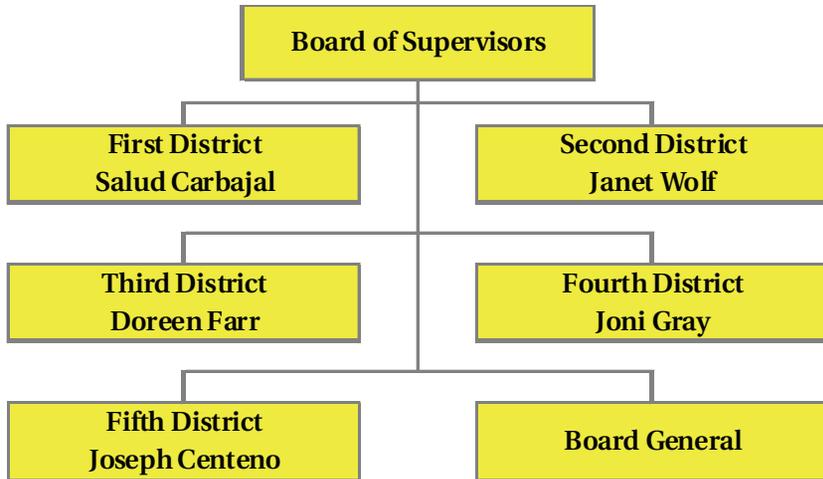
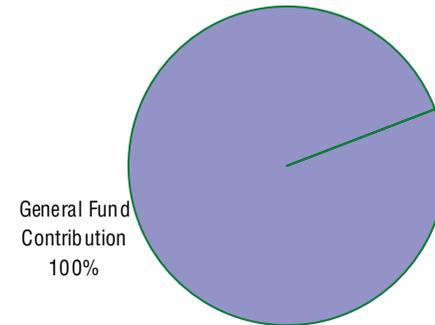


BOARD OF SUPERVISORS

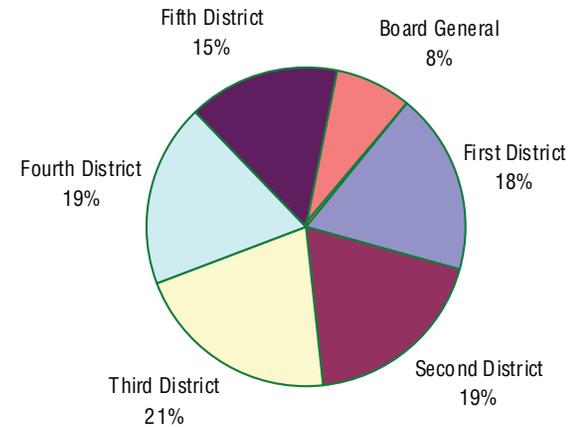
Budget & Positions (FTEs)	
Operating \$	2,780,065
Capital	-
Positions	21.1 FTEs



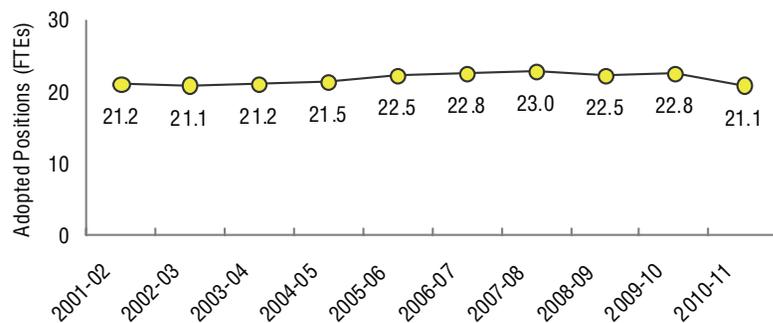
SOURCE OF FUNDS



USE OF FUNDS



STAFFING TREND



BOARD OF SUPERVISORS

Department Summary

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Use of Funds Summary				
<i>Operating Expenditures</i>				
First District	\$ 469,199	\$ 502,711	\$ 515,859	\$ 506,605
Second District	478,140	517,155	466,816	520,494
Third District	444,405	543,705	542,709	579,398
Fourth District	506,825	545,526	568,886	528,650
Fifth District	358,072	504,917	355,345	427,035
Board General	101,281	123,930	123,513	217,883
Expenditure Total	2,357,922	2,737,944	2,573,128	2,780,065
<i>Other Financing Uses</i>				
Operating Transfers	2,658	2,581	2,581	3,042
Department Total	\$ 2,360,580	\$ 2,740,525	\$ 2,575,709	\$ 2,783,107

Character of Expenditures

<i>Operating Expenditures</i>				
Regular Salaries	\$ 1,563,781	\$ 1,767,661	\$ 1,546,214	\$ 1,684,032
Overtime	2,670	--	--	--
Extra Help	10,743	--	1,131	--
Benefits	594,734	721,329	808,391	779,095
Salaries & Benefits Sub-Total	2,171,928	2,488,990	2,355,736	2,463,127
Services & Supplies	185,994	248,954	217,392	316,938
Expenditure Total	\$ 2,357,922	\$ 2,737,944	\$ 2,573,128	\$ 2,780,065

Source of Funds Summary

<i>Departmental Revenues</i>				
Federal & State Revenues	\$ 2,657	\$ --	(135)	\$ --
Revenue Total	2,657	--	(135)	--
<i>General Fund Contribution</i>				
Department Total	2,357,923	2,740,525	2,575,844	2,783,107
	\$ 2,360,580	\$ 2,740,525	\$ 2,575,709	\$ 2,783,107

	Actual FY 08-09		Adopted FY 09-10		Est. Actual FY 09-10		Recommended FY 10-11	
	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Position Summary								
<i>Permanent</i>								
First District	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Second District	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Third District	4.0	3.7	4.5	4.5	4.5	4.5	4.5	4.4
Fourth District	4.8	4.5	4.5	4.5	4.5	4.3	4.5	4.0
Fifth District	4.8	3.3	4.8	4.3	4.8	2.7	3.8	3.3
Board General	1.0	1.5	1.0	1.5	1.0	1.5	1.0	1.5
Total Permanent	22.5	20.9	22.8	22.8	22.8	21.0	21.8	21.1
<i>Non-Permanent</i>								
Extra Help	--	0.2	--	--	--	--	--	--
Total Positions	22.5	21.1	22.8	22.8	22.8	21.0	21.8	21.1

Position Summary

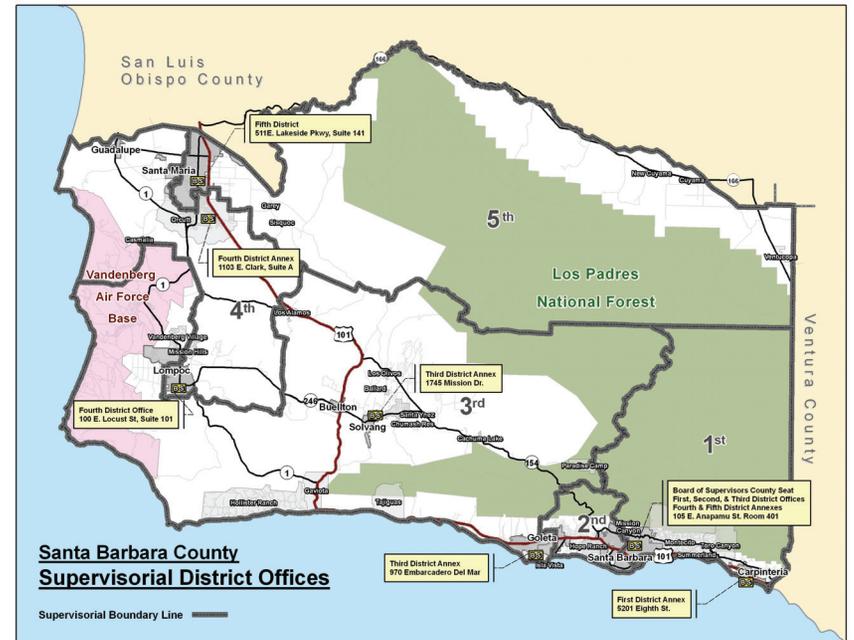
Permanent

First District	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Second District	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Third District	4.0	3.7	4.5	4.5	4.5	4.5	4.5	4.4
Fourth District	4.8	4.5	4.5	4.5	4.5	4.3	4.5	4.0
Fifth District	4.8	3.3	4.8	4.3	4.8	2.7	3.8	3.3
Board General	1.0	1.5	1.0	1.5	1.0	1.5	1.0	1.5
Total Permanent	22.5	20.9	22.8	22.8	22.8	21.0	21.8	21.1

Non-Permanent

Extra Help	--	0.2	--	--	--	--	--	--
Total Positions	22.5	21.1	22.8	22.8	22.8	21.0	21.8	21.1

Note: FTE and position totals may not sum correctly due to rounding.



MISSION STATEMENT

Provide quality public services to the people of Santa Barbara County in response to their need for a healthy, safe, and prosperous environment; and to establish and maintain a workforce which reflects the diversity of the community.

Budget Organization

A five-member Board of Supervisors governs County services for a population of 432,981 residents. Each board member is elected for a four-year term and represents a geographic district. The position of Chairperson rotates annually among the five members. The Board generally convenes in regular session on four Tuesdays each month. Two of these meetings are held in Santa Barbara and two in Santa Maria. The Board sets policy for County departments, oversees a budget of over \$800 million and adopts ordinances on local matters, as well as land use policies that affect unincorporated areas (areas outside of cities). The Board of Supervisors has a staff of 21.1 employees, inclusive of the Supervisors.

The first supervisorial district includes the City of Carpinteria, portions of the City of Santa Barbara, and the unincorporated areas of Carpinteria Valley, Summerland, Montecito and Mission Canyon.

The second supervisorial district includes the unincorporated areas of the eastern Goleta Valley (and its foothills), and approximately 1/3 of the City of Goleta, including Goleta Old Town, portions of the City of Santa Barbara and the Channel Islands.

The third supervisorial district includes the cities of Solvang and Buellton, approximately 2/3s of the City of Goleta, as well as the unincorporated areas of the western Goleta Valley, the community of Isla Vista, the University of California at Santa Barbara, the Gaviota Coast, Vandenberg Air Force Base, the Santa Ynez, Lompoc and Los Alamos Valleys, and the communities of Santa Ynez, Ballard, Los Olivos, Los Alamos and Vandenberg Village.

The fourth supervisorial district includes the cities of Lompoc and Guadalupe, the unincorporated communities of Mission Hills and Mesa Oaks, Casmalia and portions of the Santa Maria Valley, including most of the unincorporated community of Orcutt.

The fifth supervisorial district includes the rural areas of Garey, Sisquoc, Tepusquet, New Cuyama, Cuyama and Ventucopa as well as the City of Santa Maria.

BOARD OF SUPERVISORS

Department Summary (cont'd)

Significant Changes (FY 2009-10 Adopted to FY 2009-10 Estimated Actual)

The Fiscal Year 2009-10 Estimated Actual operating expenditures decreased \$165,000, to \$2,573,000, from the Fiscal Year 2009-10 Adopted Budget of \$2,738,000. This 6.0% decrease is the result of:

- -\$133,000 – Salary savings in the 5th District Office due to staff vacancies for the majority of the year;
- -\$45,000 – Salary savings in the 2nd District Office due to a vacant Executive Staff Assistant position for 40% of the year;
- +\$44,000 – One-time payments to the Santa Barbara County Employees' Retirement System due to the retirement incentive program which offered two years of additional service credit to vested employees over 60 years of age who were otherwise eligible for retirement. Two staffers accepted the payment;
- -\$31,000 – Decreased spending on Services and Supplies.

Significant Changes (FY 2009-10 Estimated Actual to FY 2010-11 Recommended)

The Fiscal Year 2010-11 Recommended Budget operating expenditures will increase by \$207,000, to \$2,780,000, from the Fiscal Year 2009-10 Estimated Actual of \$2,573,000. This 8.0% increase is the result of:

- +\$147,000 – Increased salary and benefit costs for all offices due to staff being hired to fill vacancies and increases to the costs of health insurance and retirement;
- +\$100,000 – Consolidating Board Support expenses from General County Programs to the Board of Supervisors budget for memberships, utilities, travel, training, phone lines, alarm services, Orcutt and Carpinteria rent, and miscellaneous maintenance (not a new cost);
- -\$40,000 – Leaving a part-time position vacant for the entire year as a condition of the retirement incentive program offered in FY 2009-10.

Departmental Priorities and Their Alignment With County Goals



FIRST DISTRICT

Constituent Services:

- Be accessible and responsive to constituent phone calls, letters and e-mails with a prompt, efficient and effective system.
- Promote and facilitate constituent involvement in First District issues and access to County government.
- Encourage community dialogue and consensus building through informational meetings and forums.
- Encourage diversity and increase opportunities for interested residents to represent the First District on County Boards and Commissions.
- Continue to operate and staff a part-time Carpinteria office.
- Continue outreach and communication with the Summerland, Montecito, and Mission Canyon communities.
- Continue relationships and partnerships with neighborhood and community associations.
- Foster active partnerships with the cities of Santa Barbara and Carpinteria to achieve mutual goals.

Current Year (FY 09-10) Accomplishments:

- **Customer Service:** Continued the implementation of an extensive restructuring of the County's culture to make customer service a major focus of County government. Continued Planning and Development Department process reforms including improved noticing, further integration between departments in the permitting process, and enhancement of information available to the public. Successfully advocated to maintain funding for Planning and Development Process Improvement Team (PIT).
- **Children's Health Initiative:** Maintained the current level of funding for the multi-year effort to provide health insurance to all uninsured children in Santa Barbara County.
- **Addressing Regional Transportation Issues:** Worked with all stakeholders regionally to address our transportation challenges by continuing to work to implement Measure A and fund the 101 In Motion recommendations of "a lane and a train." Construction continued on the first phase of Highway 101 widening. Advocated at the federal level for funding for the next phases of the widening and partnered with Caltrans and other local agencies on planning and public outreach for the next phases of the widening project. Made significant progress in establishing commuter friendly rail service between Santa Barbara and Ventura Counties through the receipt of an American Recovery and Reinvestment Act (ARRA) grant for replacement of the Ortega Rail Siding and the initiation of a conversation with Caltrans and Amtrak regarding the retiming of Amtrak Surfliner service to accommodate commuter needs. Continued working within County government, with the Santa Barbara Region Chamber of Commerce, and with other public and private employers, to implement the "Curb Your Commute" Transportation Demand Management (TDM) program.
- **Transportation Projects:** Worked with Santa Barbara County Association of Governments (SBCAG), Caltrans, and First District municipalities to advance the planning and implementation of transportation projects that address road and highway safety, congestion and infrastructure needs.
 - Summerland Parking and Circulation Plan: Received and utilized ARRA funding to continue the phased construction of the project which has improved pedestrian and traffic safety and beautified the Summerland community.
 - Greenwell Slide Repair Project: Completed the detailed design and environmental review for the project and constructed the repairs to Greenwell Avenue.
 - Road Maintenance: Continued implementation of a corrective and preventive road maintenance program on First District roads.
 - Partnered with Caltrans to successfully complete State Route 192 drainage and safety improvements in Mission Canyon.
- **Public Safety:** Worked with the Sheriff's Department to focus front line law enforcement services to address community concerns. Continued to develop community partnerships and increased disaster preparedness planning countywide, including the continuation of Community Emergency Response Team (C.E.R.T.) training. Partnered with other agencies, non-

BOARD OF SUPERVISORS

Department Summary (cont'd)

profit organizations and the private sector to address the need for enhanced information and communication during disasters. Served with representative of other jurisdictions and community stakeholders on the South Coast Gang Task Force.

- **Youth Jobs Initiative:** Successfully partnered with the Workforce Investment Board to establish a summer jobs program for at-risk youth that introduced the youth to potential careers in public employment. Also, together with the Work Force Investment Board and the Community Action Commission, assisted in securing \$1.1 million in Federal Stimulus monies to implement a countywide youth job corps program to serve at-risk and out-of-school youth.
- **Tea and Jesusita Fire Rebuilding Efforts:** Focused on ensuring a customer-friendly and streamlined permitting process for Tea and Jesusita Fire survivors during the rebuilding process.
- **Mission Canyon Community Plan Update:** Environmental review continued on the draft Mission Canyon Community Plan. To inform on the environmental review process, two special consultant studies on hydraulic evaluation/water distribution and a technical Traffic and Fire Hazards were completed. Worked with the Mission Canyon Planning Advisory Committee (MCPAC) to develop a Residential Parking Strategy which addresses constrained traffic flow and improvements to emergency access and public safety.
- **Summerland Community Plan Update:** Worked with the Summerland Planning Advisory Committee (SunPAC) to finalize the draft of the updated Residential Design Guidelines and the Traffic and Circulation Chapter of the Summerland Community Plan.
- **Montecito Growth Management Ordinance:** Secured funding to evaluate infrastructure and public service constraints and update build out information for the Montecito Plan area. This information will be used to look at the future continuance of the Montecito Growth Management Ordinance to ensure that future development is paced at a rate that does not unduly impact public infrastructure and limited resources such as water supply, wastewater capacity, and public safety.
- **Promote Regional Planning and Collaboration:** Partnered with elected officials from cities within the County to focus on regional planning and enhance communication and collaboration on a range of projects of mutual interest including conversion technology, commuter rail, and implementation of an Energy Efficiency Financing District (AB 811). Worked with the City of Santa Barbara to implement a Montecito Planning Commission advisory review protocol for projects on Coast Village Road.
- **Solid Waste:** In service on the Multi-Jurisdictional Solid Waste Task Force, Conversion Technology Study Group, and Board Solid Waste Collection Subcommittee, worked to develop a comprehensive solid waste strategy for Santa Barbara County. This included the release of a Request for Proposal (RFP) to solicit proposals from vendors for a conversion technology facility for the South Coast and the evaluation of options for procuring solid waste collection services in zones 2, 4 and 5 of the County including a recommendation to the full Board for a preferred procurement path.
- **Flood Control Improvements:** Secured ARRA funding to complete the design for the Lower

Mission Creek Flood Control Project. Completed construction of storm drain improvements on Cheltenham Road in coordination with the Caltrans improvements on State Route 192 in Mission Canyon. Worked with stakeholders to prepare for the potential impacts of winter storms in the Jesusita Fire burn area and prevent downstream flooding.

- **Water Quality/Watershed Planning:** Convened the South Coast Watershed Task Force to review the watershed project data collected from various stakeholders and identify potential opportunities to enhance delivery of services, increase efficiency, and improve water quality. Developed a Geographical Information System (GIS) mapping application to complement the original database. Continued to serve as co-chair of the Southern California Wetlands Recovery Project.
- **Child Care:** The Downtown Child Care Partnership utilized the data from the Child Care Study to develop a draft implementation plan for the most effective strategies to resolve workforce child care issues.
- **Safe Routes to School:** Continued partnership between County government, Montecito Union School District, Cold Springs School District, the Montecito Association, Summerland School, area residents, and parents to work to ensure safe access for children walking to school in the First District. Began the design, environmental review, and continued public outreach for the construction of a rural decomposed granite trail which conforms to the Montecito Community Plan along San Ysidro Road leading to Montecito Union School. Secured a Safe Routes to School grant for pedestrian safety improvements around Cold Spring School.
- **Promoting Sustainability:** Successfully advocated for a comprehensive approach to addressing climate change and greenhouse gas emissions (GHG) in our County by focusing on the County's role as producer of GHG emissions, a regulator of GHG emitting activities, and as an incentivizer for community enhancement programs. Advanced solar land use ordinance and permit streamlining initiative to encourage the incorporation of solar energy systems into private residences and commercial buildings. Formed the AB 811 energy efficiency financing district known as the Central Coast Energy Independence Program (CCEIP) which will serve the County and all eight incorporated cities in the region, and will provide low interest assessments to residential and commercial property owners who wish to retrofit their homes and businesses with energy saving structural improvements and photovoltaic solar systems.
- **Gaviota Coast:** Supported efforts to initiate a comprehensive planning process to plan for the future of the Gaviota Coast.
- **Pesticide/Herbicide Use:** Continued leadership of the Integrated Pest Management (IPM) Working Group as it works to identify ways that we can further reduce the use of pesticides and herbicides in County Parks, Roads, Flood Control facilities, and the South Coast as a whole. Working Group accomplishments included the launch of a website to share information on IPM programs with the broader community and model best practices, the establishment of regular multi-jurisdictional grounds crew IPM meetings, and enhanced public outreach regarding IPM.
- **Santa Claus Lane Beach Access and Business District Improvements:** Worked to secure funding to begin design of a railroad crossing and other improvements to facilitate safe and

BOARD OF SUPERVISORS

Department Summary (cont'd)

convenient beach access in the Santa Claus Lane area. Initiated outreach to Coastal Conservancy and State Legislature to assist with the permitting and construction of improvements. Continued to work with area residents and Caltrans to explore partnerships that would allow for the use of their staging area for a beach access parking lot. Partnered with business owners to design and fund parking, circulation, and streetscape improvements.

- **Senior Issues:** Continued service on the Adult, Aging, and Long-Term Care Network and the Symposium working groups which continued to meet regularly and explored options for collaboration and future partnerships, raising awareness, and identifying ongoing needs and funding sources. Have participated in the process to plan a second Senior Symposium.
- **Blue Ribbon Budget Task Force:** Continued to work to implement select recommendations of the Blue Ribbon Budget Task Force.
- **Enhancement of County Services Provided in Carpinteria Community:** Improved constituent services and accessibility through enhanced hours at the First District office located in the Main School Family Resource Center which included the establishment of a core group of Carpinteria community volunteers to assist in constituent services. Have advocated for increased County services in Carpinteria as part of the Main Resource Center. Continued supporting the effort to fund Fun in the Sun summer program for at-risk youth in the Carpinteria Valley.
- **Homeless Services:** Continued First District representation and involvement at Casa Esperanza. Supported reauthorization and expansion of overnight RV parking program at County parking lots. Supported funding for emergency warming centers for the homeless during extreme cold/wet weather events. Submitted annual McKinney-Vento Homeless Supportive Housing Program grant application to HUD to insure continued funding for supportive services provided to the Casa Esperanza homeless shelter. Worked to continue implementation of the Ten-Year Plan in conjunction with other local, state, and federal agencies.
- **Meth Prevention Network (MPN):** Continued working to fund and implement the recommendations of the MPN.
- **First 5, Children and Families Commission:** In service on the Commission, worked on the creation of a new Strategic Plan and associated Fiscal Plan. This process established the direction of First 5 for 2010-2015. The plan focuses staff and investments on integrated, results-based, school readiness services targeting communities of greatest need. In addition to targeted communities, First 5 will continue to invest in countywide services for early child health, newborn home visitations, family strengthening and early care and education.
- **Housing:** Continued to advocate for local control of land use decisions. Worked with the City of Carpinteria to advance the Peoples' Self Help Housing Dahlia Court Apartment expansion proposal through providing CDBG and HOME funds. Brought update of Tenant's Right Ordinance to the Board of Supervisors for consideration. Continued participation in the Cities/County Affordable Housing Task Force.
- **Pet Overpopulation:** Received the report of the Spay/Neuter Task Force and successfully adopted a mandatory spay/neuter ordinance that will reduce the number of dogs and cats in our local animal shelters.

- **Smoke-Free Beaches and Parks:** Supported the initiation of the process to develop an ordinance to enhance the public health of our community through the establishment of smoke-free beaches and parks.
- **Agriculture:** Advocated for the restoration of Williamson Act funding at the State level and supported use of County resources to maintain Williamson Act funding in order to continue agricultural viability throughout the County.
- **National Association of Counties (NACo) and Legislative Advocacy:** Continued to represent Santa Barbara County in Washington, D.C. at NACo and participated in the NACo Environment, Energy, and Land Use Committee. Was selected as Chair of the NACo Air Quality Subcommittee, Co-Chair of the NACo Western Region Membership Committee, as a member of the NACo Green Government Initiative Advisory Board, and was successful in advocating for the adoption of a NACo policy resolution regarding Marine Vessel Emissions. Continued service on the Legislative Program Committee including work on the adoption of the County's 2010 Legislative platform. Continued to work with the County's federal lobbyist to advocate for County legislative priorities in Washington.

Proposed Key Projects: *(Note: The projects and priorities listed below are not in any priority order and may be impacted by the global financial downturn, the state budget crisis, related legislative actions, and local revenue shortfalls.)*

- **Customer Service:** Continue implementing an extensive restructuring of the County's culture to make customer service a major focus of County government including the continued implementation of the Leadership Program for County executives and managers to promote enhanced accountability and performance. Continue Planning and Development Department process reforms.
- **Children's Dental Health:** Continue to lead a stakeholder effort to increase access to dental care for children in Santa Barbara County.
- **Children's Health Initiative:** Maintain the current level of funding for the multi-year effort to provide health insurance to all uninsured children in Santa Barbara County. Advocate for additional funding for phase two of the program.
- **Addressing Regional Transportation Issues:** Continue to work with all stakeholders regionally to address our transportation challenges by continuing to work to implement Measure A and fund the 101 In Motion recommendations of "a lane and a train." Continue construction on the first phase of Highway 101 widening and begin construction of phase two. Work to secure additional state and federal funding for the final phases of the widening and partner on design and public outreach for the project. Continue to work to re-time Amtrak service to better serve commuters between Ventura and Santa Barbara Counties while working to make siding improvements to the rail corridor and advocate for a dedicated commuter rail service in the long term. Continue to support Transportation Demand Management (TDM) efforts.

BOARD OF SUPERVISORS

Department Summary (cont'd)

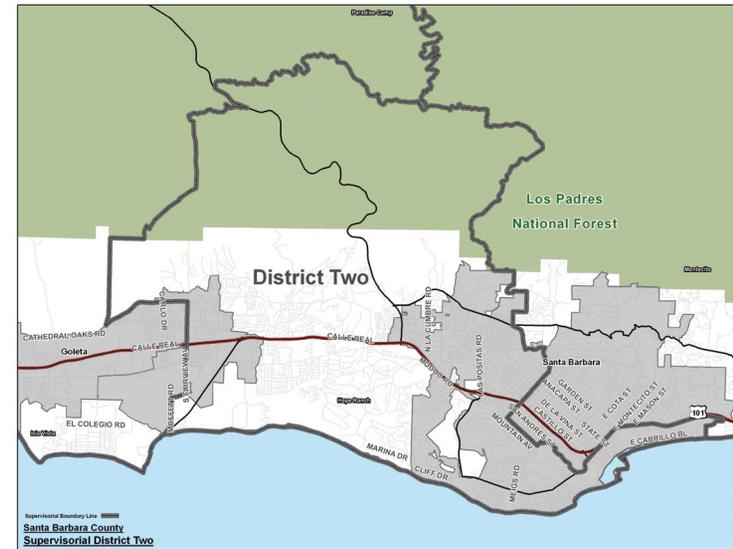
- **Safe Routes to School:** Continue partnership between County government, Montecito Union School District, Cold Springs School District, the Montecito Association, Summerland School, area residents, and parents to work to ensure safe access for children walking to school in the Montecito community. Complete the design, environmental review, and public outreach phases and begin construction of a decomposed granite trail along San Ysidro Road leading to Montecito Union School. Complete the design and environmental review and begin construction of shoulder and drainage enhancements to improve the walking path at the corner of Cold Springs Road and Highway 192, on Eucalyptus Hill Road just south of Sycamore Canyon Road, and along Paso Robles Drive.
- **Transportation Projects:** Continue to work with SBCAG, Caltrans and First District municipalities to advance the planning and implementation of transportation projects that address road and highway safety, congestion and infrastructure needs.
 - Summerland Parking and Circulation Plan: Finalize Detail Design for Phase 2B in preparation for receiving Surface Treatment Improvement Program funds in Fiscal Year 2010-11, while continuing to seek funding opportunities to continue the project limits.
 - Road Maintenance: Continue implementation of corrective and preventive road maintenance program on First District roads.
- **Public Safety:** Continue working with the Sheriff Department to focus front line law enforcement services to address community concerns. Continue to develop community partnerships and increased disaster preparedness planning countywide, including the continuation of Community Emergency Response Team (C.E.R.T.) training. Continue to work with multiple jurisdictions and community stakeholders to address youth violence issues in our communities.
- **Fire Fuels Management:** Partner with the Fire Department and community groups to enhance vegetation management policies and efforts and secure additional funding for brush clearance activities.
- **Tea and Jesusita Fire Rebuilding Efforts:** Continue to provide support and permit streamlining to Tea and Jesusita Fire victims as they work to rebuild their homes and recover from other impacts of the fire.
- **Youth Jobs Initiative:** Collaborate with the Work Force Investment Board and Community Action Commission to identify and place at-risk and out-of-school youth in the County Youth Job Corps program. Partner with the Work Force Investment Board to continue the County summer youth intern program for local at-risk, low income youth.
- **Promoting Sustainability:** Successfully advocate for a comprehensive approach to addressing global climate change and smart energy policy. Continue support to the enactment of the County's Climate Action Strategy. Provide increased focus on the County's role as an incentivizer through the development of new community enhancement programs to reduce energy consumption while inducing public-private economic development partnerships and workforce development activities. Use cutting-edge community enhancement tools, similar to the County's Central Coast Energy Independence Program under AB 811 to promote regional sustainability and strategic economic growth opportunities.
- **Solid Waste:** As a leader in the Multi-Jurisdictional Solid Waste Task Force and the Conversion Technology Study Group, continue to pursue environmentally sustainable waste management practices for the entire County. This year will involve the selection of a long-term solid waste plan that may include a conversion technology facility at the Tajiguas Landfill. Continue our partnerships with all cities within the County to reduce carbon emissions from our community through our recycling efforts and improved solid waste and waste water management practices. Work to review and approve a Request for Proposal (RFP) for solid waste collection services, review of negotiated services and rates, and ultimate approval of negotiated contracts.
- **Mission Canyon Community Plan Update:** Consider final adoption of the Community Plan Update and Residential Parking Strategy and begin implementation of the recommendations contained therein.
- **Summerland Community Plan Update:** Complete environmental review and begin consideration of the adoption of the Community Plan update.
- **Montecito Growth Management Ordinance:** Receive the results of the studies analyzing the current traffic, fire, and water constraints in the Montecito planning area and, if findings can be made, advocate for renewal of the ordinance.
- **Promote Regional Planning and Collaboration:** Partner with elected officials from cities within the County to focus on regional planning and enhance communication and collaboration on a range of projects of mutual interest.
- **Flood Control Improvements:** Continue construction and work to secure additional funding for the Lower Mission Creek Flood Control Project. Continue to seek modification of flood control facilities for the improvement of facility operation and to enhance fish passage including the Lillingston Debris Basin and Mission Creek.
- **Water Quality/Watershed Planning:** Through the South Coast Watershed Task Force, continue to enhance opportunities to share watershed information and identify potential opportunities to enhance delivery of services, increase efficiency, and improve water quality. Continue to serve as co-chair of the Southern California Wetlands Recovery Project. Continue efforts to implement watershed plans in Carpinteria and Rincon Creeks and promote the development of low impact development strategies. Work with stakeholders and County staff to meet the requirements of Storm Water Management Plan clean water standards.
- **Santa Claus Lane Beach Access and Business District Improvements:** Continue working with stakeholders, including the Public Utilities Commission, to design a railroad crossing and related improvements to facilitate safe and convenient beach access in the Santa Claus Lane area and continue to work to secure funding to construct the project. Continue to work with Caltrans and area residents to explore partnerships that would allow for the use of their staging area for a beach access parking lot. Continue to partner with business owners to design and fund parking, circulation, and streetscape improvements.
- **Pesticide/Herbicide Use:** Continue leadership of the Integrated Pest Management (IPM) Working Group as it works to identify ways that we can further reduce the use of pesticides and herbicides in County Parks, Roads, and Flood Control facilities and the South Coast as a

BOARD OF SUPERVISORS
Department Summary (cont'd)

whole. Continue to update website and expand public outreach to share information on IPM programs with the broader community and to model best practices.

- **Senior Issues:** Work with community stakeholders to host a second senior symposium to assess results from the first symposium and provide a new focus on enhanced senior advocacy and explore options for collaboration and future partnerships, identifying ongoing needs and funding sources. Continue service on the Adult, Aging and Long-Term Care Network.
- **Child Care:** Begin implementation of the plan to provide enhanced child care services for the Downtown Santa Barbara workforce.
- **First 5, Children and Families Commission:** In service on the Commission, continue to implement the First Five Strategic Plan through focusing on the comprehensive needs of children 0-5 years of age and their families in targeted communities.
- **Enhancement of County Services Provided in Carpinteria Community:** Continue to provide enhanced constituent services through the First District office located at the Main Family Resource Center. Collaborate with County agencies and Family Resource Center staff to identify gaps in services in Carpinteria and work to address these gaps through enhanced services at the Main Family Resource Center. Continue to advocate for Fun in the Sun summer program for at-risk youth in the Carpinteria Valley.
- **Homeless Services:** Continue First District representation and involvement at Casa Esperanza. Support efforts to implement the 10-Year Plan to End Chronic Homelessness and its supportive housing emphasis. Work to identify and implement protocols to protect homeless populations during emergency events. Continue to support emergency shelters and transitional housing operations by providing funding in the aggregate amount of \$450,000 through County General Fund, McKinney-Vento, Emergency Shelter Grant, Homeless Prevention and Rapid Re-housing (HPRP), and CDBG funding to Casa Esperanza, Transition House, and Willbridge.
- **Tobacco Retail Sales Licensing:** Continue effort to update County Tobacco Retail Sales Licensing to enhance enforcement on sales to minors and restrict tobacco sales in the vicinity of schools.
- **Housing:** Continue to advocate for local control of land use decisions. Continue our partnership with the City of Carpinteria to achieve regional affordable housing goals, including the Dahlia Court Expansion, the Carpinteria Camper Park, and the Chapel Court Apartment Rehabilitation. Continue to participate in the Cities/County Affordable Housing Task Force. Continue to promote fair housing by providing funding to Legal Aid Foundation and Rental Housing Mediation Task force utilizing County General Fund, CDBG and HPRP.
- **Agriculture:** Continue to explore opportunities to maintain agricultural viability throughout the County.
- **Gaviota Coast:** Continue to support initiatives to secure the preservation of open space and agriculture on the Gaviota Coast.
- **Blue Ribbon Budget Task Force:** Continue to work to implement select recommendations of the Blue Ribbon Budget Task Force.

- **National Association of Counties (NACo) and Legislative Advocacy:** Continue to represent Santa Barbara County's interests in federal policy issues through service as the Board NACo representative, Chair of the NACo Air Quality Subcommittee, Co-Chair of NACo Western Region Membership Committee, member of the NACo Environment, Energy, and Land Use Committee, and member of the NACo Green Government Advisory Board. Continue service on the Legislative Program Committee to enhance our County's legislative platform and priorities. Continue to work with the County's federal lobbyist to advocate for County legislative priorities in Washington.



SECOND DISTRICT

Supervisor Wolf is committed to serving her constituents in the Second District by:

- responding to constituent concerns;
- cultivating a healthy and sustainable County of Santa Barbara;
- protecting the diversity and vitality of our neighborhoods;
- supporting public safety and disaster planning;
- encouraging environmental awareness and enhancing our agricultural resources;
- fostering regional cooperation and collaboration;
- enhancing educational, recreational and creative opportunities for youth; and
- addressing the needs of the most vulnerable members of the community.

BOARD OF SUPERVISORS
Department Summary (cont'd)

Constituent Services:

- Respond to constituent concerns quickly and efficiently.
- Continue, and advance, relationships and partnerships with neighborhood and community associations.
- Continue to hold meetings with neighborhood, senior citizen, environmental, agricultural, educational and social justice groups on issues of importance in the Second District and throughout the County.
- Encourage community participation in public meetings.
- Maintain regularly scheduled public office hours in popular locations throughout the Second District.
- Appoint new members to Boards and Commissions with an emphasis on expertise and diversity.
- Publish E-Newsletter to communicate with Second District constituents on issues of concern inviting participation and response.
- Update website to provide important Second District information to constituents.

Current Year (FY 09-10) Accomplishments:

- Conducted February 2010 “budget workshops,” as an adjunct to the regular budget process, to allow the Board, County staff and members of the public to receive and provide valuable input to the budget process in advance of the June budget hearings.
- Advocated for increased transparency and accountability regarding public employee salaries, bonuses, organizational changes and other public records information pertinent to public policy decisions.
- Initiated new protocols designed to interject greater efficiency and purpose in Board meetings while providing ample time needed to hear the public, staff and Board deliberations.
- Changed ordinance to return power to the Board of Supervisors.
- Worked in conjunction with the Third District to restore Board participation in Department Head employment decisions starting with the hiring of a new Director of Planning and Development.
- Fought to protect the budgets of departments that supply basic social safety net services like Alcohol, Drug and Mental Health Services, Public Health, Child Support Services and Social Services.
- Maintained relationships and awareness of issues with the neighboring cities of Santa Barbara, Goleta and unincorporated communities.
- Co-sponsored resolution opposing new offshore oil leasing and sent that message to the Department of Interior hearing on Outer Continental Shelf Oil and Gas Leasing Programs.

- Worked on behalf of the North Fairview Avenue Community to prevent annexation to the City of Goleta as a member of the Local Agency Formation Commission (LAFCO).
- Strengthened financial stability and visibility of countywide library system through leadership on Library Advisory Committee.
- Strongly advocated for the present and future needs of the Goleta Valley Branch Public Library.
- Completed efforts to secure a permanent Emergency Operations Center (EOC) for the citizens of Santa Barbara County.
- Worked closely with EOC, Fire and other departments during the Jesusita fire to remain abreast of danger conditions and secure the Governor’s assistance for a State of Emergency declaration.
- Attended daily CAL Fire Incident Command briefings and conducted site visits during the Jesusita fire.
- Provided resources and staff assistance in setting up the Jesusita Fire Call Center.
- Remained engaged with the Red Cross and visited the San Marcos Emergency Shelter regularly during the Jesusita fire to ensure County resident needs were being met.
- Pursued improvements and expansion of public notification and education efforts on issues of disaster preparedness and public health and safety issues.
- Presented a program at the National Association of Counties Wildfire seminar regarding the true costs of wildfires.
- Spearheaded interviews for the new County Fire Chief.
- Co-sponsored Fire Safety Expo with the Fire Department in the Second District.
- Continue to be engaged in the negotiation process as an ongoing member of the UCSB Long Range Development Plan Subcommittee.
- Shepherded a successful leadership transition upon the sudden resignation of the District Attorney.
- Conducted site visits throughout the County, including Tajiguas Landfill, Goleta Slough, Gaviota Coast, Vandenberg Air Force Base and many others.
- Continued to promote County “Adopt-A-Median” partnerships with businesses in the Second District.
- Continued to support Hollister Avenue Median enhancement.
- Worked collaboratively with Public Works, Santa Barbara County Association of Governments (SBCAG) and American Recovery and Reinvestment Act (ARRA) monies to:
 - Repair sidewalks and streets and replace trees on several streets throughout the Second District.
 - Continue to implement a preventative road maintenance program for Second District roads.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Worked with Hollister Elementary, La Colina Jr. High, San Marcos High School and County Public Works to improve pedestrian routes to school in the Cathedral Oaks and San Antonio Road areas.
- Shepherded the Central Coast Energy Independence Project, a program designed to help homeowners finance energy efficient upgrades and create green jobs, as part of the County's Debt Advisory Committee.
- Visited Isla Vista on Halloween night to observe issues of safety, interagency coordination and crowd control.
- Supported urgency ordinance to ban alcohol on Isla Vista's beaches in order to protect the public and the environment.
- Established smoke-free beaches and parks ordinance in conjunction with the Public Health Department.
- Continued to monitor the progress of the County "Green Team" as it transitioned to the "Conservation and Sustainability Team" with its mission to develop a plan to make County buildings and operations more energy efficient, cost efficient and reduce the carbon footprint.
- Supported green energy projects and the development of the Climate Action Strategy Team with the goal to reduce greenhouse gas emissions.
- Continued to collaborate with the 1st District and community members to implement a multi-agency Integrated Pest Management (IPM) Focus Group with the goal to reduce pesticide use and related concerns. Collaborated on the development of the "Santa Barbara County Green Landscape Consortium" website to bring IPM information to County constituents.
- Participated in Foothill Open Space Planting Days to restore native vegetation and planted trees with Goleta Valley Beautiful.
- Provided funding to Channel Keepers to ensure winter water quality testing.
- Advocated for continued and increased Project Clean Water funding, and a strengthened the Stormwater Ordinance.
- Hosted Arroyo Burro Beach Community Open House to highlight new amenities: remodeled restaurant, updated Watershed Resource Center and dog bathing concession.
- Contributed funding to the Chumash Maritime Association for the restoration of native plants and a bioswale within Arroyo Burro Beach County Park.
- Contributed funding for the construction of a community garden at St. Vincent Gardens and Villa Caridad Affordable Housing Project.
- Held community forums with seniors at Mara Villa, St. Vincent's, and Pilgrim Terrace independent and assisted living facilities.
- Continued to host ongoing "Second District Student Art Gallery" in office.
- Conducted frequent visits to elementary, junior and senior high schools in the Second District to speak to classes, youth groups and at special functions.

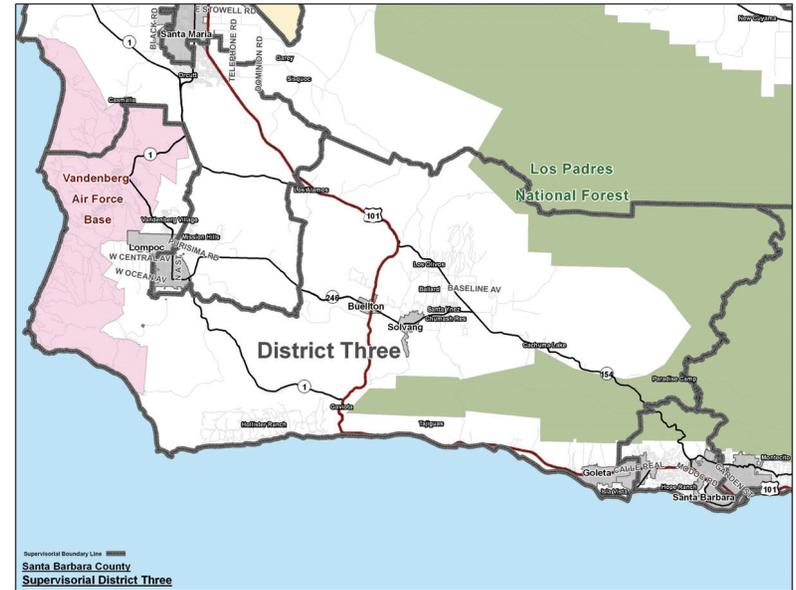
- Continue to visit and supported housing for emancipated foster youth at La Morada Youth Transitional Center.
- Founding member of County Commission on Foster Care convened by Judge Herman and Social Services Director Kathy Gallagher.
- Observed proceedings in Judge Jim Herman's Juvenile Court to better understand the challenges of the youth, families and social workers.
- Visited Children's Mental Health to meet with staff and learn about specialized programs.
- Employed summer youth trainee from La Cuesta High School and continued a mentoring relationship.
- Collaborated on coloring book about local County government designed for 3rd Grade students.
- Selected by Girl's Inc. of Carpinteria as a "Women of Inspiration" for work on behalf of girls and women.
- Donated funding to the Coalition Against Gun Violence Youth Empowerment Safety Fair.
- Participate in Probation Officer and Social Worker ride-alongs.
- Participated in discussion on health issues as part of the NACo Health Steering Committee Policy sessions.

Proposed Key Projects:

- Continue to monitor the progress of the Goleta Valley Planning Advisory Committee (GVPAC) as the draft Goleta Valley Community plan is developed and slated for completion sometime in FY 10-11.
- Monitor the construction and development of the Emergency Operations Center.
- Work to enhance existing and to establish new partnerships for disaster preparedness planning among public agencies and within the community, including the expansion of Community Emergency Response Team (C.E.R.T.) training.
- Work with Public Works staff and neighborhood groups to secure funding and landscape expertise to improve appearance of medians and other public spaces within the unincorporated Second District.
- Continue to seek public-private partnerships through the "Adopt-a-Median" program to improve the appearance of Hollister Avenue medians.
- Continue to monitor the progress of the San Marcos Foothills Park Management Plan.
- Support public-private partnership programs like the Central Coast Energy Independence Program, designed to bring green jobs while providing home and business owners with finance tools to retrofit their homes and businesses.
- Work closely with the Parks Department and the Goleta Beach ad hoc "GB2" committee to present a proposal to the Board, and ultimately to the Coastal Commission, to address erosion

BOARD OF SUPERVISORS
Department Summary (cont'd)

- South Coast Subregional Planning Committee (SBCAG); and
- UCSB Long Range Development Plan Subcommittee.



THIRD DISTRICT

Constituent Services:

- Be accessible and responsive to constituent phone calls, letters and e-mails with a prompt, efficient and effective system.
- The Third District office receives hundreds of e-mail and phone requests for information or assistance per week. The staff's goal is to respond to all phone and e-mail messages within 24 hours.
- Encourage collaborative relationships with the communities of Santa Ynez, Ballard, Los Olivos, Vandenberg Village, Los Alamos and Isla Vista.
- Appoint Third District commissioners to the various commissions and boards that advise the Board of Supervisors. Continue making County government accessible to constituents.
- Encourage community dialogue and consensus building among stakeholders in the Third District.
- Encourage diversity and increase opportunities for interested residents to represent the Third

issues while also enhancing recreational opportunities at Goleta Beach.

- Continue to promote prevention strategies to encourage women's heart health.
- Continue to support outreach and efficiency efforts within Animal Services, including low-cost spay/neuter efforts and adoption outreach to decrease numbers of animals in shelters.
- Support subsidized children's medical and dental health insurance and outreach efforts to engage oral health providers in Santa Barbara County.
- Continue to hold community forums with seniors at independent and assisted living facilities.
- Meet and encourage partnerships with, and among, individuals and organizations (public, private and educational) committed to expanding and enhancing recreational, cultural and educational opportunities for youth and adolescents.
- Spearhead census efforts to ensure every member of the Second District is provided services and proper elected representation.
- Continue displaying school student art in the Second District Student Art Gallery.

Boards and Commissions: Represented the constituents of the Second District and Santa Barbara County on a variety of county boards and commissions, including:

- Air Pollution Control District (APCD);
- Beach Erosion Authority for Clean Oceans and Nourishment (BEACON);
- CenCal Health;
- Cities-County Joint Affordable Housing Task Group;
- Coastal Express Policy Committee (SBCAG);
- Community Action Commission of Santa Barbara County (Alternate);
- CSAC Coastal Counties Steering Committee;
- Debt Advisory Committee;
- First 5 Children and Families First Commission (Alternate);
- Integrated Pest Management Focus Group;
- Juvenile Justice Coordinating Council;
- Legislative Program Committee;
- Local Agency Formation Commission (LAFCO)
- National Association of Counties Health & Human Services Committee (Co-Chair);
- Office of Emergency Services Disaster Council;
- Santa Barbara County Association of Governments (SBCAG);
- Santa Barbara County Commission on Foster Care;
- South Coast Gang Task Force Leadership Council (Executive Member);

BOARD OF SUPERVISORS

Department Summary (cont'd)

District on County Boards and Commissions.

- Continue to operate and staff offices in the Santa Ynez Valley, Isla Vista and Santa Barbara.
- Continue outreach and communication with the communities of the Santa Ynez Valley, Los Alamos, Vandenberg Village, Gaviota Coast, Goleta and Isla Vista.
- Foster relationships and partnerships with neighborhood and community associations.
- Maintain a regular presence and receive feedback from community meetings in Los Alamos, Santa Ynez Valley, Isla Vista and Lompoc Valley, and hold community meetings and other informational gatherings to hear constituent concerns.
- Encourage a collaborative relationship with the municipalities of Goleta, Buellton, and Solvang.
- Encourage efficiency, transparency and accountability in County government.
- Participate in countywide forums concerning regional health and safety issues, such as the Multi-Jurisdictional Solid Waste Task Force, Santa Barbara County Association of Governments (SBCAG), Local Agency Formation Commission (LAFCO), Santa Barbara County Air Pollution Control District Board (APCD), Adult and Aging Network and others.

Current Year (FY 09-10) Accomplishments:

- Proposed over \$30 million in budget cuts, department realignments, and efficiencies to address the current budget shortfall during “budget workshops” in February and March 2010 to allow the public and staff to provide information in advance of the budget hearings in June.
- Managed constituent contact protocol to track concerns of, and responses to, constituents.
- Facilitated dispute resolution for Third District residents.
- Held meetings with business, neighborhood, environmental, agricultural, educational, social justice, and public health and welfare groups on issues of importance in the Third District and throughout the County.
- After years of community interest, the Gaviota General Plan Advisory Committee (GavPAC) was selected by the Third District office after an extensive interview process. Eleven committee members who represent a broad spectrum of interests began meeting bi-weekly in November 2009. The Gaviota Coast Plan will provide an updated policy framework that is reflective and responsive to current community norms and values as well as trends and conditions by protecting Gaviota’s unique characteristics and rural integrity.
- The Third District, in collaboration with County Long Range Planning staff, is working with the Los Alamos community, the County Planning Commission and the Board of Supervisors on adoption hearings and implementation of the Los Alamos Community Plan slated for the fall of 2010.
- Following a series of six Planning Commission hearings - two of which were held in the Santa Ynez Valley at the request of the Third District - the Santa Ynez Community Plan was

adopted by the Board with the goal of preserving the rural and agricultural character of the Valley.

- Worked closely with County Fire and the Emergency Operations Center during the Jesusita and La Brea fires to keep Third District constituents abreast of the most up-to-date information.
- The Third District office was instrumental in working with staff to develop a cooperative framework supportive of a cost-effective and efficiently coordinated regional Census outreach program. The County Census Plan was developed and provided to all Complete Count Committees (CCC) for use in their local jurisdictions as a tool that complements ongoing national Census campaign outreach activities.
- Served as Chair of the Adult and Aging Network and led meetings regularly to share information and explore options for collaboration and development of new partnerships in the care of, and advocacy for, the adult aging population. Toured and visited with seniors at independent and assisted living facilities in the Third District.
- With the American Association of Retired Persons (AARP), the Gildea Foundation and numerous other local collaborators the Third District office will be co-hosting the 2010 “Symposium on Aging.” Participants will include the American Association of Retired Persons, representatives from public agencies, local non-profits, foundations, elected officials and community residents.
- Served as Co-chair of the South Coast Homeless Advisory Committee and Board Member of the Ten-Year Plan to End Homelessness.
- Worked to implement the Ten-Year Plan to End Homelessness in conjunction with other local, state, and federal agencies.
- Authored policy to create collaborative, countywide Warming Shelters for the homeless during extreme weather conditions and provided the needed funding to keep the shelters open during periods of inclement weather.
- Worked with colleagues on the Board to include issues of violence against the homeless in the purview of the Homeless Death Review Team so that data could be collected to quantify and track violent acts perpetrated against homeless individuals.
- Supported reauthorization and expansion of the overnight RV parking program at the County Administration Building and other County owned parking lots.
- In collaboration with County Public Works, secured approximately \$1.3 million of economic stimulus funds in the Santa Ynez Valley for new safety shoulder improvements on Refugio Road between Samantha Drive and Roblar Avenue, and on Roblar Avenue between Refugio Road and Grand Avenue.
- Supported the Santa Ynez Transportation Improvement Plan (SYVTIP) to implement transportation elements of the Santa Ynez Community Plan. When adopted, the fees collected for transportation improvements will fund transportation related capital improvement projects. The County will use a detailed traffic and circulation study completed for the Community

BOARD OF SUPERVISORS

Department Summary (cont'd)

Plan EIR, to determine what effect future land use development will have on the existing circulation system in the plan area over the next 20 years and identify fees needed for new development to fund required traffic improvements. The current schedule anticipates the adoption of the SYVTIP in 2011.

- Hosted Los Olivos Town Hall meeting with staff presentations on local topics of concern.
- Supported California Space Authority's efforts to build the California Space Center near Vandenberg Air Force base.
- Water Quality/Watershed Planning: Established Third District participation in the Santa Barbara County Wetlands Task Force to develop communication among various stakeholders and identify potential opportunities to improve water quality and the health of local watersheds.
- Worked with the Public Works Department to address fence, street trees and sidewalk repairs in Vandenberg Village.
- Partnered with the Workforce Investment Board to furnish an internship position as part of the 2010 Youth Jobs Initiative summer jobs program for at-risk youth which introduces the youth to potential careers in public employment.
- As a member of the Library Advisory Committee, strengthened financial stability and visibility of the Countywide Library system. Provided leadership to constituents interested in improvements to Third District libraries.
- Spearheaded the effort to have the Solvang Library added to the County Capital Improvement Plan to further assist the Friends of the Solvang Library in their plan to expand the building for the future needs of the Valley.
- Continued implementation of corrective and preventive road maintenance program on Third District roads.
- El Embarcadero/Loop Storm Drain Improvements: Complete the final design phase and begin construction on the storm drain improvements on the loop, the undergrounding of utilities, and a portion of the roadway improvements on El Embarcadero.
- Jalama Road Bridge Seismic Retrofits: Completed the construction of the seismic retrofit of two bridges on Jalama Road. Continue with the environmental review, final design, and construction of the third seismic retrofit of a bridge on Jalama Road.
- Supported the Climate Action Strategy Team in the effort to reduce greenhouse gases.
- Continued with the final design and right-of-way phases for the replacement of the Jonata Park Road Bridge.
- Completed the resurfacing of 4 miles of Miguelito Canyon Road.
- Spearheaded Board effort to launch an Isla Vista Car Share program that offers an affordable alternative to individual automobile ownership on a short-term lease basis in order to create a truly viable alternative transportation network in Isla Vista.
- Worked with the Santa Barbara Metropolitan Transit District to add additional transit stops, improve those stops with shelters and benches, and re-route lines that serve the Isla Vista

community. The result has been a 362% increase in ridership on line 27.

- Continue to collaborate with UCSB and the Isla Vista Community Preparedness Roundtable to develop and coordinate an emergency response effort to meet the challenges of natural and human-made disasters. The goal is to develop an emergency preparedness plan and to educate and train the Isla Vista and UCSB community in this effort.
- In coordination with the County Redevelopment Agency spearheaded Pardall Road Enhancements to widen sidewalks to create an outdoor dining Café Zone, planted over seventy trees, installed over forty street lights plus trash and recycling bins to improve Isla Vista's main street and lay the foundation for downtown economic revitalization.
- Oversaw the completion of El Colegio Phase I in the summer of 2009 and will monitor Phase II, scheduled for construction in June 2010, a community gateway project that improves access and mobility for pedestrians, bicyclists, transit riders, and motorists traveling to and from Isla Vista and UCSB.
- A comprehensive approach to constructing missing links in the Isla Vista sidewalk network is underway and will complement the 1,000 linear feet of sidewalk completed on Sabado Tarde and Trigo over the past couple of years with additional projects planned for the next four years.
- The El Embarcadero Gateway to the Sea project is in the design phase and set for construction starting summer 2010. The project improves beach access and pedestrian safety by constructing a sidewalk, includes utility undergrounding and landscaping and presents an opportunity for a solar street light demonstration project providing the County with an opportunity to test new technology that may lead to long-term utility cost savings.
- In coordination with the Redevelopment Agency, added over 300 bicycle parking spaces in downtown Isla Vista. Convenient and secure bicycle parking reinforces the bicycle culture, helps to reduce automobile dependency and serves to organize the downtown visually to better support the business district.
- Opened Isla Vista Solar Car Park which provides forty-five parking spaces in a convenient location serving the community and downtown business district and showcases a 17 kHz solar energy collection system, LED lighting, rainwater catchment, drought tolerant landscaping, and future electric vehicle charging stations. The electricity generated by the photo-voltaic system powers the downtown decorative lighting and parking lot lighting.
- Represented the constituents of the Third District on a variety of county boards and commissions such as:
 - Chair, Santa Barbara County Air Pollution Control District (APCD)
 - Chair, Adult and Aging Network
 - Member, Santa Barbara County Association of Governments (SBCAG)
 - Member, Santa Barbara County Redevelopment Agency
 - Member, Santa Barbara County Flood Control and Water Conservation District

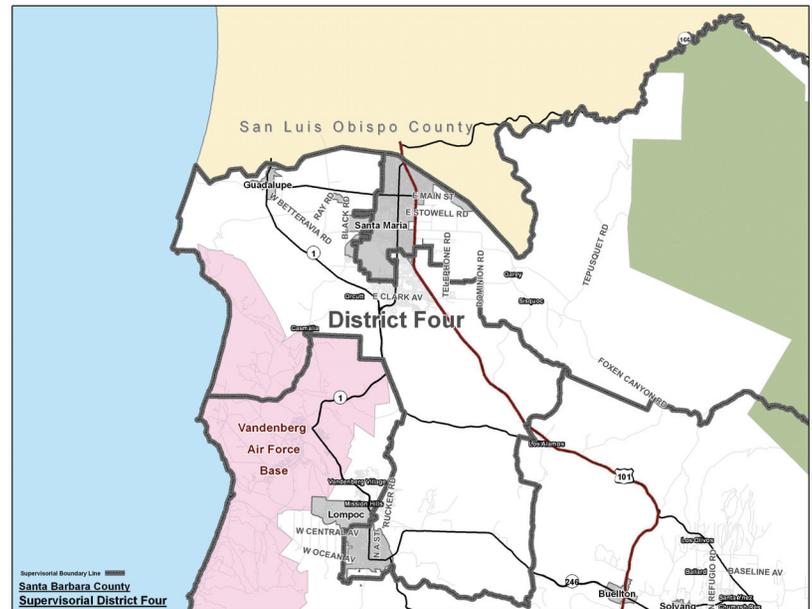
BOARD OF SUPERVISORS
Department Summary (cont'd)

- Member, Santa Barbara County Water Agency
- Member, In-home Supportive Services (IHSS) Public Agency
- Co-Chair, South Coast Homeless Advisory Committee
- Member, Indian Gaming Local Community Benefit Committee
- Alternate, Santa Barbara Local Agency Formation Commission (LAFCO)
- Alternate, Santa Barbara County Mental Health Commission
- Member, Santa Barbara County Library Advisory Committee
- Member, Multi-Jurisdictional Solid Waste Task Force
- Ex-Officio Member, Bringing Our Community Home

Proposed Key Projects/Initiatives (Note: The projects and priorities listed below may be impacted by the global financial downturn, the state budget crisis, related legislative actions, and local revenue shortfalls.)

- Promote fiscal responsibility and, to the extent possible, keep proposed budget cuts as far from front line services as possible.
- Monitor and facilitate the community plan to oversee the planning process for the Gaviota Rural Region Plan.
- Continue assessing and restructuring, when necessary, Santa Barbara County government to promote an efficient, constituent-oriented, and cost effective departmental process while promoting transparency and accountability.
- Support and maintain agricultural viability in the Third District and throughout the County and continue to advocate for State and County funding for the Williamson Act.
- Work with the Sheriff's Department to focus front line law enforcement services on community concerns.
- As the Co-Chair of the Multi-Jurisdictional Solid Waste Task Force, continue to work to develop a comprehensive solid waste strategy for Santa Barbara County. Continue partnership with the City of Santa Barbara to consider the recommendations included in the consultant's analysis of a potential conversion technology facility for the South Coast to enhance our region's recycling efforts.
- Work to incorporate sustainability and green building principles in our Community Plans and General Plan.
- Work to implement the Ten-Year Plan to End Chronic Homelessness. Continue to engage stakeholders and County agencies to improve and enhance County services provided to the homeless.
- Oversee the Isla Vista business district construction along Pardall Road being implemented for sidewalk, street, tree, lighting, and roadway improvements through the Redevelopment Agency.

- Staff will continue to participate in public outreach with numerous community directed committees, programs and UCSB organizations.
- Working with County Departments, including Public Works and Planning & Development, help to facilitate meetings with constituents on a wide array of issues.
- Continue to work with SBCAG to advance the planning and implementation of transportation projects that address road and highway safety, public transit, congestion and infrastructure needs, and pedestrian and bicycle safety.
- The Third District will work to seek a fair and equitable relationship between the County of Santa Barbara and the Chumash tribal government.
- Continue to protect the rural nature of the lands surrounding the Lompoc Valley, the Santa Ynez Valley, Los Alamos Valley and Goleta Valley while enhancing the public health, safety, and transportation infrastructure upon which these communities depend.
- Continue communication and outreach through community forums and participation with neighborhood associations and business partners.
- Continue to work towards solutions for the preservation of Goleta Beach and the Gaviota Coast.
- Oversee the implementation of goals and policies of the Isla Vista Master Plan. Coastal Commission certification is anticipated in fall 2012.



BOARD OF SUPERVISORS

Department Summary (cont'd)

FOURTH DISTRICT

Constituent Services:

- **Community Relations:** Supervisor Gray and her staff will organize and participate in various meetings to assure continued strong governmental relations with the North County municipalities of Lompoc, Santa Maria, Guadalupe, Buellton, Solvang and Vandenberg Air Force Base.
- **Citizen Participation:** Supervisor Gray will attend, speak and meet with members of homeowners associations, property owners, business people, educational leaders, public health officials and others to assure there is open and continual communication between the citizens and the Board of Supervisors.
- **Constituent Inquiries:** The two district offices are located in Orcutt and Lompoc where prompt assistance is provided to all constituents.
- **Commissions, Boards and Committees:** Supervisor Gray appoints public members to serve on a wide variety of County advisory groups. This assures strong public involvement and communication between the public and the Board of Supervisors.

Areas of Interest:

Supervisor Gray serves on the following boards and committees to better serve the people of the County:

- Board of Supervisors
- Santa Barbara County Association of Governments (SBCAG)
- Air Pollution Control Board of Santa Barbara County
- Santa Barbara County Employees' Retirement System Board of Directors
- California State Association of Counties (CSAC) – Executive Board
- California Dept of Corrections and Rehabilitation Facilities Program Advisory Committee

Key Projects and Priorities:

- **Financial Stability of the County:** The County faces a period of decreasing property tax income. Supervisor Gray will work to keep the County spending within the annual adopted budget and oppose efforts to authorize or spend money that is not within the pre-established Budget Plan. She will work to set policies that welcome entrepreneurs, encourages the growth of local businesses and supports the local economy
- **Sustainable Agriculture:** Agriculture continues to be the County's major producing industry. Supervisor Gray will work to set policies to assist the agricultural community to grow and

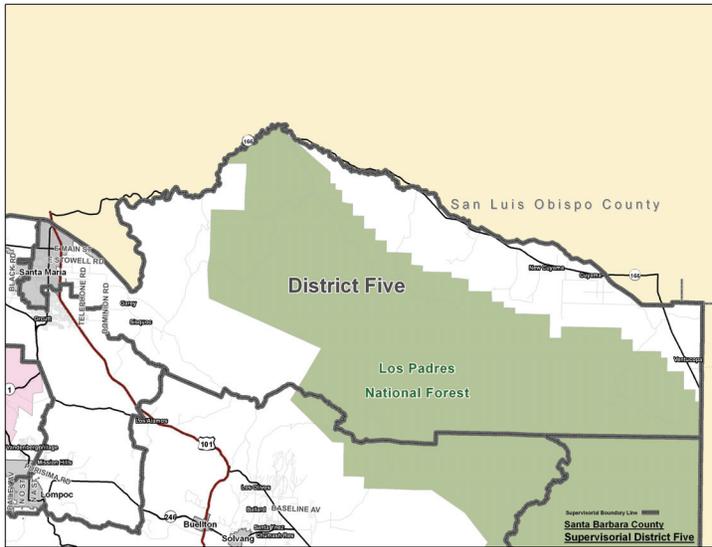
prosper in order to create more employment opportunities.

- **Highly Efficient Transportation System:** Supervisor Gray will strive for funding and planning which will continue to help enhance and maintain the road infrastructure and city bus services. She will work to set policies for a housing and transportation balance.
- **Housing for All Segments of the Population:** Supervisor Gray and her staff will work with planners, neighborhoods and developers to bring forth the best mix of housing variety for our county.
- **Service Delivery:** Supervisor Gray and her staff will continue to provide high quality personal service to constituents by keeping her two offices open on a daily basis, answering and returning calls. The Fourth District will work with the County Executive Officer's office to assure the public is well served by all County departments.
- **Environmental/Open Space Preservation:** Supervisor Gray will continue to work toward opening up more public access to assure families can enjoy the unique environment of this County in areas such as Point Sal Road, Surf and Ocean Beaches and Guadalupe Dunes.
- **Health Care and Social Service Delivery:** Supervisor Gray will continue to work closely with the leadership of the Lompoc District Hospital and the County Public Health Department to monitor seamless delivery of quality public health services to the citizens of her District. She will work to set policies to ensure Alcohol, Drug and Mental Health Services are delivered to those in need.
- **Accommodate Demographic Changes:** Supervisor Gray will continue to work at the State level through the California State Association of Counties (CSAC) with fellow Board members and locally with city Mayors to provide leadership and guidance to help deliver meaningful and affordable services to the aging, young, and the workforce. She will work with local investors and business owners so they can create new and expanded employment opportunities for local citizens. Additionally, she will work with local school Superintendents and Allan Hancock College to support efforts for appropriate training of the work force.
- **Public Safety:** Supervisor Gray will continue to support adequate public safety funding to carry out mandates by coordinating with the County Sheriff, Fire, Courts, District Attorney and Probation departments. She will continue to advocate on behalf of drug prevention and focusing on methods to turn the tide of drug abuse. She will continue to invite Sheriff's Deputies to join her at public meetings to educate citizens about crime prevention.

Local Goals:

- Orcutt Old Town businesses supported in efforts to expand and grow
- Surf Beach public access increased from ½ mile to 5 miles
- Continued renovations of the Lompoc Veteran's Memorial Building
- Support the infrastructure expansion plans for the City of Guadalupe

BOARD OF SUPERVISORS
Department Summary (cont'd)



FIFTH DISTRICT

The Fifth District encompasses the beautiful rural areas of Garey, Sisquoc, Tepusquet, New Cuyama, Cuyama and Ventucopa as well as the City of Santa Maria, which has become the largest city in Santa Barbara County.

The County's population growth since the 2001 redistricting has propelled the Fifth District into becoming the largest populated district of all five supervisorial districts in present time.

Throughout his tenure on the Board of Supervisors, which began in 2003, Supervisor Centeno has consistently advocated for the pressing needs of his district, primarily in the rural areas, while also ensuring that constituency services throughout the district and County receive the utmost attention.

Constituent Services:

The highest priority of Supervisor Joseph Centeno's office is making sure that all constituency concerns are immediately responded to with the greatest degree of effectiveness humanly possible. Having dedicated 56 years of public service to the people of his beloved Santa Maria Valley, Supervisor Centeno maintains an uncompromised principle for ensuring that constituents in the Fifth District, and all other County residents, are treated with the utmost respect, dignity and compassion when they need government assistance or intervention in dealing with their concerns. The guiding principle in addressing constituent services in Supervisor Centeno's office is that government should be a partner, not a hindrance, in people's lives when, or if, governmental assistance is requested and needed.

Community Development and Physical Infrastructure Improvements:

Working with a broad interagency collaborative of governmental entities, Supervisor Centeno has effectively addressed vital community development projects including a much needed aquatics center for the Cuyama Valley that opened in the summer of 2009. In addition, the decades old problem of a temporary crossing over the Sisquoc River was resolved with the construction of a new permanent bridge which was completed and opened in February, 2010.

Accomplishments and Ongoing Key Projects:

Supervisor Centeno has established key relationships with Board colleagues and County departmental staff to ensure cooperation and consensus in developing a broader understanding of the issues that directly impact the Fifth District and North County and, by doing so, to effectively address those issues through a collaborative responsiveness. He has successfully brought many critical issues to the forefront including, but not limited to, the following areas of community interest:

Community Development:

- **Cuyama Valley Aquatics Center:** Secured funding for a \$1.8 million aquatics center for the Cuyama Valley which was completed in the summer of 2009. In 2003 the community of New Cuyama learned that the community's only swimming pool had been condemned by the State for structural failures arising from the devastating earthquake in December 2003. Following a series of Town Hall meetings in the Cuyama Valley, the residents voiced their request for a new swimming pool. By working with key County staff, Supervisor Centeno was able to secure the funding and the various approvals including environmental and design reviews. Construction of the new swimming pool began with the groundbreaking ceremony in December 2008. The County's General Services Department served as the lead agency on the swimming pool project and the County's Parks Department has resumed operational responsibilities. More than 300 school-aged children and youth from the Cuyama Valley were among the notable constituency groups that were pivotal in making the dream of a community swimming pool a reality.
- **Cuyama Recreation Center:** Engaged with County Housing & Community Development staff on a \$400,000 Community Development Block Grant (CDBG) application for the rehabilitation of the Cuyama Recreation Center.
- **Blochman School Community Park Project:** Working with the Blochman School Parent Teacher Association (PTA) and the Sisquoc community, proposed a community park project at Blochman School including upgraded playground equipment and other amenities, and met regularly with their staff.
- **Community Parks:** In collaboration with Fourth District Supervisor Joni Gray, secured funding and completed two community parks for Orcutt and Casmalia, primarily with a sharing of local Quimby development funding and in conjunction with County Parks.

BOARD OF SUPERVISORS

Department Summary (cont'd)

Physical Infrastructure:

- **Tepusquet Bridge:** Secured funding for, and completed design of, the \$8.5 million Tepusquet Bridge. This addresses a decades old problem of a temporary crossing over the Sisquoc River which washes out every year when the heavy rains fall. After an arduous environmental review process, the bridge project was given final approvals and construction began in March 2009. The County's Public Works Department, acting as the lead local agency during the construction of the Tepusquet Bridge, has assumed maintenance responsibilities since the bridge was completed in February 2010. Among key groups that helped to make this a successful project was the County Fire Department, which estimates that the permanent bridge will reduce its response time in this valley by seven to twelve minutes, often in critical situations when every minute makes a difference in public safety.
- **Santa Maria River Levee:** Working in concert with the Army Corps of Engineers, the County's Public Works Department, Congresswoman Lois Capps and Santa Maria Mayor Larry Lavagnino, Supervisor Centeno was actively engaged in securing \$42 million to upgrade and improve the Santa Maria River Levee.
- **Tepusquet Road:** Working with the County Public Works Department, Tepusquet Road has been resurfaced primarily through the use of Measure D funding. Supervisor Centeno helped change the funding formula to reflect the rural road miles in the Fifth District and, by increasing the amount going to the Fifth District, many road improvements were made possible, including Tepusquet Road.
- **Highway 101 Widening:** Working in conjunction with the Santa Barbara County Association of Governments (SBCAG), City of Santa Maria officials, Caltrans staff and area State Legislators, the \$35 million widening of Highway 101 from four lanes to six lanes between the Santa Maria Way and the North Broadway interchanges was completed, with a Ribbon Cutting Ceremony on January 30, 2009.

Safety Improvements:

- **Garey Intersection:** Secured funding for the \$350,000 realignment of the Foxen and Mesa Roads intersection in Garey which includes a re-design of a dangerous intersection and will vastly improve the road safety for local motorists as well as the thousands of tourists flocking to the Santa Maria Valley Wine Country every weekend.
- **Highway 166 Rehabilitation:** Working in close collaboration with Caltrans and area State Legislators, a \$20 million rehabilitation of Highway 166 was completed in late 2008 and included critically important safety improvements such as left turn lanes at both school sites in the Cuyama Valley and in the New Cuyama Township.
- **Highway 166 Task Force:** Actively engaged in a Highway 166 Task Force led by the California Highway Patrol, area State Legislators and local public safety agencies. Recent studies showed a dramatic improvement in the reduction of fatalities and traffic collisions on that road.

- **Cuyama Airport:** Involved County staff in overseeing the cleanup of the "auto crusher pile" at the Cuyama Airport.
- **Richardson Park:** Facilitated timely and responsive maintenance improvements to Richardson Park in Cuyama.
- **Cuyama Walking Bridge:** Two dilapidated bridges used regularly by residents to cross over a creek bed were marked for destruction and shut off to the public due to safety hazards. Supervisor Centeno secured funding and completed two new and safe walking bridges that are used daily by residents, as well as being incorporated into a health program with Marian Medical Center to improve the well-being of Cuyama residents.
- **Santa Maria Valley Collaborative Leadership Project:** Concerned with the recent epidemic of increased violence associated with gang and drug activity in our valley, Supervisor Centeno formed a new 'project'; a diverse group of community leaders, law enforcement, parents, teachers, current gang members and, more importantly, a few young people struggling to stay in school to avoid the lures of the rising criminal lifestyle, together in one room for three days to figure out a way to solve this tough community problem. The "CLP" gathered for their first conference in early February 2010. This dynamic and progressive approach was enthusiastically received by members of the press and the community who were eager to join or volunteer their services. Though in its infancy, the Collaborative Leadership Project gathered many issues from the recent three day conference to begin tackling and resolving areas that will impact or drastically reduce this community travesty. Supervisor Centeno is dedicated to improving the quality of life for all residents in the county by reducing violence and, most importantly, by saving the youth from a life of gangs and drugs and, hopefully, turning them into productive members of our society. This will be an ongoing effort that will necessitate the entire community's efforts for years to come to solve and maintain a safe environment.
- **Cottonwood Canyon:** This rural road was left in a deplorable state following the massive amounts of heavy firefighting equipment traffic during the Summer 2009 La Brea wildfire. The road was not designed to accommodate high volume traffic of heavy equipment but was essential. Supervisor Centeno is working to secure \$700,000 to repair this important road that will serve the community and, more importantly, serve emergency services in the future.

Human and Social Services:

- **Children's Health Initiative:** Spearheading a collaborative effort with First District Supervisor Salud Carbajal, developed the Children's Health Initiative which provides urgently needed health care insurance for children and families who earn too much to qualify for existing programs but earn too little to pay for health care (often out of an already stretched family budget). When children obtained health insurance, access to medical services within the last year increased from 59% to 95% in 10 months. Dental Services increased from 22% to 93% in the same time frame.
- **Westgate Childcare Center:** Funded \$7,500 for needed upgrades at the Westgate Childcare

BOARD OF SUPERVISORS

Department Summary (cont'd)

Center upon the Community Action Commission taking control of this critically important facility.

- **Committees:** Worked closely with a wide range of stakeholders and community members in numerous youth, human, and social services committees, including serving as Chairman of the Kids Network, sponsoring meetings of the Homeless Coalition, attending monthly meetings of the Area Agency on Aging, assisting with the state-mandated Child Welfare Plan, attending regular meetings of the Juvenile Justice Coordinating Council, Law Library Board of Trustees, Indian Gaming Committee, Mental Health Commission, City of Santa Maria's Chamber Transportation Committee and participating in the Santa Maria Valley Fighting Back program.
- **Affordable Housing:** Coordinated with a wide range of stakeholders, including the County's Housing & Community Development Department, to find workable solutions for providing affordable housing. This included the establishment of a Board sanctioned, seven-member Affordable Housing Advisory Committee that meets regularly with broad community representation, as well as with active involvement from appropriate County staff.
- **Medical and Health Care Issues:** Maintained regular communications with Marian Medical Center and the County Public Health Department on medical and health care issues, including contracts with doctors and other medical care providers.
- **Cuyama Valley DVD:** In collaboration with First Five, worked on the production and distribution of an informational DVD on Cuyama Valley to draw and increase attention and awareness of the human and social services needs in an isolated rural area of the County.
- **Pet Over-Population:** Participated on a citizens' committee created by the Board of Supervisors to develop a strategy to address the issue of pet over-population in our community.

Effective, Responsive Governmental Assistance:

- **Organizational Improvements:** By developing a close working relationship with Santa Barbara County Executive Officer (CEO) Michael Brown, continued making improvements to the overall organizational functions. Beginning with changes stemming from the successful reorganization of County Government when the CEO was provided with increased authority over departmental activities, responsibilities and functions, the overarching objective continues to be the enhancement of public accountability and customer service responsiveness.
- **Mandatory Furlough Program:** Full cooperation and participation in the Mandatory Furlough Program that included a reduction of pay for 20 consecutive pay periods with the equivalent number of hours of time off; as well as keeping the Fifth District Office staffed at all times during the December 22, 2008 - January 4, 2009 furlough closure.
- **California Tiger Salamander (CTS):** Coordinating with a wide range of stakeholders affected by the California Tiger Salamander (CTS) issue, organized steering committee meetings for the development of balanced public policies in the determination of the size and scope of protecting the CTS habitat while maintaining the ability to preserve ongoing and future economic vitality activities in the Santa Maria Valley.

- **Annexation Process:** Working actively through the Local Agency Formation Commission (LAFCO) annexation process, ensure that the expressed interests of the City of Santa Maria are accommodated to best serve the people of the Valley in short- and long-term objectives.
- **North County Board of Architectural Review (NBAR):** Implemented a North County Board of Architectural Review (NBAR) which provides residents of the Santa Maria and Cuyama Valleys a venue to have their projects reviewed, saving residents time and money from having to drive to Santa Barbara, as was previously the situation.
- **Review Process:** Worked directly with project applicants confronted with problems in the review process to arrive at mutually satisfactory resolutions. In conjunction with these ongoing activities, maintained active participation in the County's permitting improvement process by attending regularly scheduled meetings of the Process Improvement Committee. This has resulted in making the process easier to navigate, more time-efficient and cost-effective, while maintaining the quality of development in the County.
- **Agricultural Issues:** Conducting regular weekly meeting to discuss agricultural issues.
- **Appointments:** As the Fifth District Supervisor, made appointments to 25 various Boards, Commissions and Committees.
- **Zoning:** Established a timetable to complete zoning consistency by eliminating antiquated zoning regulations, such as Agricultural Ordinance 661, to ensure that property owners in these parcels have the same allowable zoning rights as everyone else in the County.
- **Capital Projects:** Supported and helped pass approval for the Betteravia Government Center Board Hearing Room and Emergency Operations Center to accommodate the increased needs of the growing population of the North County.

Countywide Collaboration with Other Supervisorial Districts and Local Governments:

- **Memberships/Sponsorships:** Represented the Fifth District and the Board of Supervisors on numerous county and regional agencies, and boards and commissions, such as the Santa Barbara County Association of Governments (SBCAG), the Santa Barbara County Air Pollution Control District (APCD) and the Santa Barbara County Local Agency Formation Commission (LAFCO), among other like agencies. Sponsored numerous resolutions and award certificates to organizations and persons that represented the Fifth District.
- **Board Projects:** Collaborated with the other four districts on the following projects: Naples Project / Diamond Rock Mining Project / Orcutt Academy in Casmalia / Benefit Service Center for Department of Social Services / Santa Maria Levee / Santa Maria Public Library.
- **Public Access to Staff:** Working collaboratively with Fourth District Supervisor Joni Gray to ensure that all residents of the Santa Maria Valley, whether they live in Orcutt, Guadalupe, Santa Maria or Casmalia and other areas of the Fourth and the Fifth supervisorial districts, have the highest access to all staff to ensure their concerns are responded to in the most efficient manner possible.

BOARD OF SUPERVISORS
Department Summary (cont'd)

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
	Pos.	Pos.	Pos.	Pos.
Position Detail				
First District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	2.0	2.0	2.0	2.0
Sub-Division Total	4.0	4.0	4.0	4.0
Second District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	2.0	2.0	1.0
BOS Administrative Assistant	2.0	1.0	1.0	2.0
Sub-Division Total	4.0	4.0	4.0	4.0
Third District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	2.0	1.0	1.0	1.0
BOS Administrative Assistant	1.0	2.5	2.5	2.5
Sub-Division Total	4.0	4.5	4.5	4.5
Fourth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	1.0	0.5	0.5	0.5
Admin Office Professional	1.8	2.0	2.0	2.0
Sub-Division Total	4.8	4.5	4.5	4.5
Fifth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	2.0	1.0	1.0	1.0
BOS Administrative Assistant	--	2.0	2.0	1.0
Admin Office Professional	1.8	0.8	0.8	0.8
Sub-Division Total	4.8	4.8	4.8	3.8
Board General				
Admin Office Professional	1.0	1.0	1.0	1.0
Sub-Division Total	1.0	1.0	1.0	1.0
Division Total	22.5	22.8	22.8	21.8

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