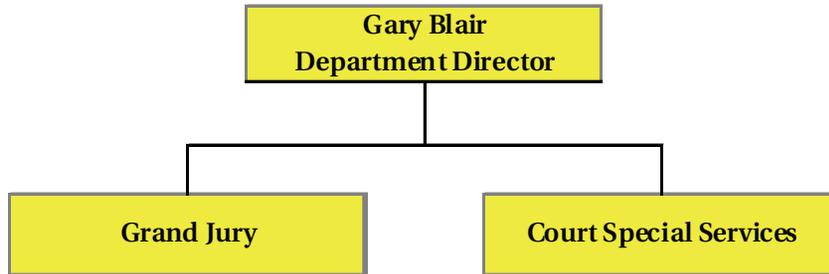
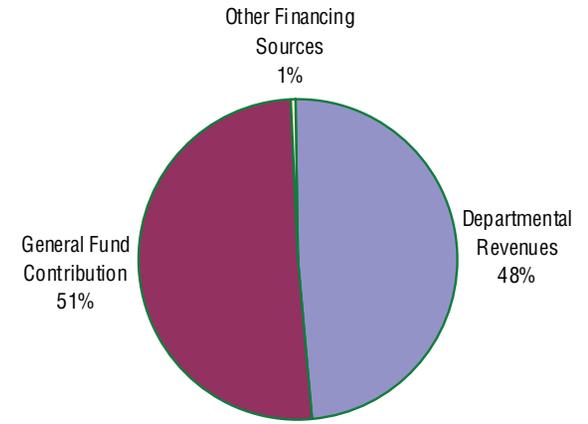


COURT SPECIAL SERVICES

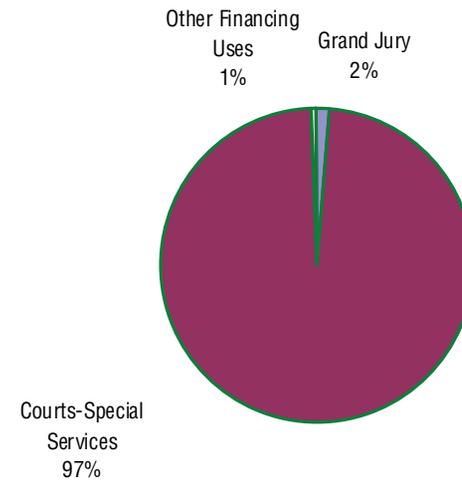
Budget & Positions (FTEs)	
Operating	\$ 14,736,684
Capital	-
Positions	- FTEs



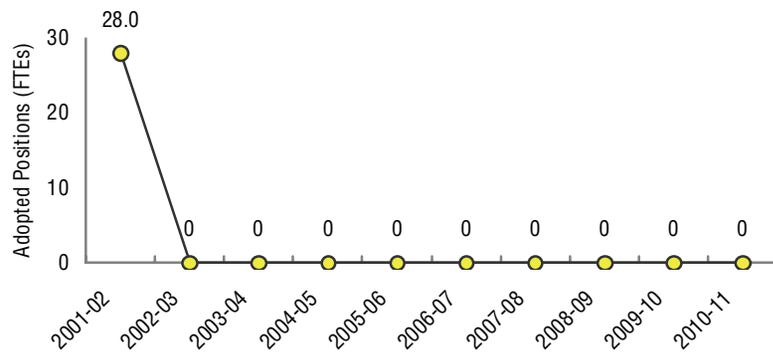
SOURCE OF FUNDS



USE OF FUNDS



STAFFING TREND



COURT SPECIAL SERVICES

Department Summary

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Use of Funds Summary				
<i>Operating Expenditures</i>				
Grand Jury	\$ 220,952	\$ 226,608	\$ 212,158	\$ 226,608
Courts-Special Services	15,370,334	14,849,651	14,918,977	14,566,076
Operating Sub-Total	15,591,286	15,076,259	15,131,135	14,792,684
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Expenditure Total	15,543,973	15,020,259	15,075,135	14,736,684
<i>Other Financing Uses</i>				
Designated for Future Uses	116,712	92,870	100,000	100,000
Department Total	\$ 15,660,685	\$ 15,113,129	\$ 15,175,135	\$ 14,836,684
Character of Expenditures				
<i>Operating Expenditures</i>				
Services & Supplies	\$ 5,163,008	\$ 4,454,345	\$ 4,579,289	\$ 4,269,020
Contributions	10,428,278	10,621,914	10,551,846	10,523,664
Operating Sub-Total	15,591,286	15,076,259	15,131,135	14,792,684
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Expenditure Total	\$ 15,543,973	\$ 15,020,259	\$ 15,075,135	\$ 14,736,684
Source of Funds Summary				
<i>Departmental Revenues</i>				
Interest	\$ 27,466	\$ 28,500	\$ 15,000	\$ 15,000
Other Charges for Services	3,617,218	3,998,035	3,864,575	3,864,425
Miscellaneous Revenue	3,349,168	3,433,419	3,256,498	3,319,159
Revenue Sub-Total	6,993,852	7,459,954	7,136,073	7,198,584
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Revenue Total	6,946,539	7,403,954	7,080,073	7,142,584
<i>General Fund Contribution</i>	7,606,100	7,606,100	7,606,100	7,606,100
<i>Other Financing Sources</i>				
Operating Transfers	1,022,955	--	400,070	--
Use of Prior Fund Balances	85,091	103,075	88,892	88,000
Department Total	\$ 15,660,685	\$ 15,113,129	\$ 15,175,135	\$ 14,836,684

MISSION STATEMENT

Santa Barbara County Court-Special Services supports the efforts of the Santa Barbara Superior Court, whose mission is to resolve disputes arising under the law in a fair, accessible, effective, timely and efficient manner, to interpret and apply the law consistently, impartially, and independently, and to protect the rights and liberties guaranteed by the Constitutions of California and the United States.

Budget Organization

With the passage of the Lockyer-Isenberg Trial Court Funding Act of 1997 (AB 233), the primary responsibility for funding court operations shifted to the State. As part of AB 233, the County is required to make a financial contribution to the State for court funding, which is fixed by statute and determined using the County's Fiscal Year 1994-95 base year expenditures for court operations, and for fine and forfeiture revenue remitted to the State. In addition, the County now retains certain revenues previously remitted to the State. Along with the shift of financial responsibility, most of the Court's operating budget also shifted to the State. As a result, the budget presented here includes only the annual contribution to the State and to the Court-Special Services programs, which continue to be the funding responsibility of the County.

Court-Special Services are budgeted in two divisions, Grand Jury and Court-Special Services. The Grand Jury division is comprised of both the Civil and Criminal Grand Jury programs. The Court-Special Services division is comprised of Alternate Public Defender/Conflict Defense Services, Witness Services, Court Administered Dispute Resolution (CADRe), Juvenile Justice Commission/Delinquency Prevention Commission, Pre-Trial (Own Recognizance and Jail Overcrowding) Services, and Revenue Collections programs.

In Fiscal Year 2002-03, County funded programs and various grants were removed from the Court-Special Services operating budget to the Court operating budget. The transfer resulted from Senate Bill 2140 defining "trial court employee" as any employee subject to the Court's right to control the manner and means of his/her work and is paid from the Court's budget regardless of the funding source. The County funded programs transferred include Revenue Collections, Pre-Trial Services (Own Recognizance and Jail Overcrowding), and Court Administered Dispute Resolution (CADRe). The transfer enables the Court to manage all aspects of employees administering County funded Court programs. The County continues to be charged costs associated with the transferred programs and records the charges within the Court-Special Services operating budget in a line item entitled "Contractual Services." The transfer resulted in a decrease of staff from 28 for Fiscal Year 2002-03 to zero for subsequent fiscal years.

This significant change affects the way in which certain revenues and expenditures are reported. In previous fiscal years, County funded Court programs were administered by the Superior Court, yet all administration and salary and benefit costs related to the County funded Court programs were recorded within the Court-Special Services operating budget, part of the County operating budget. In Fiscal Year 2003-04, these County funded Court programs were moved into a Court administered fund under the control of the Superior Court. Thus, all related administration and salary and benefit costs from that date are recorded within the Superior Court's operating budget.

COURT SPECIAL SERVICES

Department Summary (cont'd)

Similarly, in previous fiscal years, grant revenues and expenditures were budgeted and recorded within the Court-Special Services operating budget. In Fiscal Year 2003-04 and subsequent fiscal years, grant revenues and expenditures are being recorded within the Superior Court Budget.

In Fiscal Year 2005-06, Assembly Bills 139 and 145 changed the way certain fines and civil fee revenues are budgeted and recorded within the Court Special Services operating budgets. In Fiscal Year 2005-06, the Administrative Office of the Courts (AOC) and California State Association of Counties (CSAC) agreed on a permanent buyout of these fines and fees through a reduction of the Fine and Forfeiture Maintenance of Effort (MOE) payment made each year by the County of Santa Barbara to the State of California. These fees will now be deposited into the State Trial Court Trust Fund.

Significant Changes (FY 2009-10 Adopted to FY 2009-10 Estimated Actual)

Fiscal Year 2009-10 Estimated Actual revenues decreased \$324,000 to \$7,080,000 from Fiscal Year 2009-10 Adopted Budget of \$7,404,000. This 4% decrease is the result of several factors:

- -\$133,000 - a decrease in charges for services due to decreased proof of correction fees, traffic school fees, mediation fees and increased installment payment and time to pay fees;
- -\$122,000 - a decrease in fines, forfeitures and penalties due to the elimination by County Counsel of bail bond forfeiture prosecution due to county budget reductions, defendants appearing in court and requesting fine reductions, increased use of installment payment and time to pay plans by defendants for payment of fines and increased night court assessments;
- -\$55,000 - a decrease in miscellaneous revenue due to decreased Victim Restitution Rebates and County funded court collections staff mandated furloughs;
- -\$14,000 - an decrease in interest income due to lower bank interest rates.

Fiscal Year 2009-10 Estimated Actual General Fund Contribution is the same as Fiscal Year 2009-10 Adopted Budget of \$7,606,100.

Fiscal Year 2009-10 Estimated Actual operating expenditures increased \$55,000 to \$15,075,000 from Fiscal Year 2009-10 Adopted Budget of \$15,020,000. This less than 1% increase is the result of several factors:

- +\$167,000 - increased conflict defense attorneys expense due to the Court needing to appoint outside attorneys when the number of murder cases assigned to conflict defense contractors exceeded the contracted number due to the high volume of murder cases and multiple defendants in murder and gang related trials;

- -\$70,000 - a decrease in the County contribution to the State as part of the County's payment of 50% of AB 233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000;
- -\$49,000 - a decrease in District Attorney witness expense due to transfer of expenditures to District Attorney budget;
- +\$21,000 - an increase in County funded Court Operations due to increased costs of CADRe management;
- -\$14,000 - a decrease in the budget for Criminal Grand Jury.

Significant Changes (FY 2009-10 Estimated Actual to FY 2010-11 Recommended)

Fiscal Year 2010-11 recommended revenues will increase \$63,000 to \$7,143,000 from Fiscal Year 2009-10 Estimated Actual of \$7,080,000. This 1% increase is due to:

- +\$50,000 - an increase in Miscellaneous Revenue from increased State reimbursement of the Enhanced Collections Program due to less furlough days taken by staff;
- +\$13,000 - an anticipated increase in fines, forfeitures and penalties revenue due to increased convictions of vehicle code citations because of the implementation of the Trial By Declaration Program per VC 40903.

Fiscal Year 2010-11 Recommended Budget operating expenditures are estimated to decrease \$338,000 to \$14,737,000 from Fiscal Year 2009-10 Estimated Actual of \$15,075,000. This 2.2% decrease is the result of several factors:

- -\$237,000 - a decrease in conflict defense court attorney fees due to less court appointed attorneys for multiple defendant trials;
- -\$45,000 - Elimination of the "Understanding the Juvenile Justice System" Program;
- -\$42,000 - a decrease in Cost Allocation due to the Court's move from County provided services;
- -\$28,000 - a decrease in the County contribution to the State as part of the County's payment of 50% of AB 233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000;
- +\$14,000 - an increase in the number of criminal grand juries.

Fiscal Year 2010-11 General Fund Contribution will remain the same as Fiscal Year 2009-10 Estimated Actual of \$7,606,100.

COURT SPECIAL SERVICES

Department Summary (cont'd)

Departmental Priorities and Their Alignment With County Goals

The emphasis of the Fiscal Year 2010-11 Court Special Services operating budget is to maintain program service levels in the face of:

- Declining charges for service revenues due to the economic downturn. More defendants are appearing in Court to request fine reductions and/or opting to use installment payment plans to pay for their fines,
- Reduced State reimbursements, including victim restitution rebates and SB 90 claims due to recent State budget cuts.
- Continue the strategic actions and key projects, which can be grouped into the following two County goals.

Goal 1: Efficient and Responsive Government: An Efficient, Professionally Managed Government Able to Anticipate and to Effectively Respond to the Needs of the Community;

Current Year (FY 2009-10) Accomplishments:

- The Court has continued to refine its process for collecting delinquent fines.
 - When a fine becomes delinquent the Collections Department sends notices by mail, uses an Out-Dial System in an effort to establish telephone contact, uses Department of Motor Vehicles (DMV) for the correction of bad addresses and sets up installment payment plans to assist the defendant in complying with court ordered debt. If the defendant still does not comply with the payment of court ordered debt the Court suspends the defendant's driver's license through the DMV and imposes a Civil Assessment Fee per PC 1214.1. In FY 2008-09 the Collections Department collected \$5,272,000 in delinquent fines.
 - When a fine has been delinquent for ninety days and the Collections Department has not been successful in either locating the defendant or getting the defendant to comply with the payment of their court ordered debt the delinquent fine is placed with the Franchise Tax Board Court Ordered Debt Program (FTBCOD). In FY 2008-09 FTBCOD collected \$307,000 in delinquent fines.
 - All hard-to-collect fines such as cases with defendants residing outside of California, cases with a higher withholding status due to child support, cases older than 3 years are sent to Alliance One Collection Agency. In FY 2006-07 the Court established a Memorandum of Understanding with Alliance One Collection Agency for hard to collect delinquent fines. This MOU was renewed in FY 2009-10. In FY 08-09 Alliance One collected \$362,000 in delinquent fines.
 - The Court has developed a cost recovery process where the County implemented PC 1463.007 "Deduction by Counties and Courts of Costs of Operating Program to Collect Delinquent Fees, Fines, Forfeitures, Penalties and Assessments." This code section al-

lows the County to deduct and deposit the cost of operating its collections program, excluding capital expenditures, from any delinquent revenues collected prior to making any distribution of revenues to other governmental entities. In addition the County collects an indirect cost rate of 22% on all collection program salaries and benefits. The program reimbursement revenue was \$984,787 in FY 2008-09 and estimated revenue of \$950,000 in FY 2009-10.

- The Collections Out-Dial Program which uses existing telephone lines that are in place for the Traffic and Criminal Interactive Voice Response (IVR) systems was completed in February 2010. This Out-Dial Program features the ability to dial a defendant's telephone number and deliver a message about an outstanding fine to an answering machine or live party. It will also allow the person on the telephone to transfer into the credit card payment module of the Integrated Voice Response System. The Out-Dial Program makes these telephone calls between 3 PM and 5 PM Monday through Friday. The Out-Dial creates a campaign of phone numbers and case information from flagged records, calls the associated telephone numbers and marks the record as successful or unsuccessful, keeps Out-Dial call records, redials and retries tracking for unsuccessful Out-Dial telephone calls and produces Out-Dial campaign reports. On a typical afternoon the Out-Dial called 151 defendants of which 30% of the calls were successful.
- Negotiate a Conflict Defense contract with North County Conflict Defense contractors to keep contract pricing the same or less due to budget cutbacks.

Proposed Strategic Action:

- Recruit and retain a Civil Grand Jury to review the operations of numerous government agencies, cities and districts throughout Santa Barbara County.

Goal 2: Health and Safety: A Safe and Healthy Community in Which to Live, Work, & Visit;

Proposed Strategic Actions:

In addition to County funded Court programs, the County continues to be responsible for providing suitable facilities to operate Court-Special Services and Superior Court programs. Proposed projects that further overall court related goals by providing facilities that are safe and accessible to the public and provide service efficiently and effectively are outlined in the County's Capital Improvement Program (CIP) under Court-Special Services. The CIP projects also accommodate the reorganization of workflow processes as a result of the unification of the administrative and judicial functions of the Superior and Municipal Courts, which occurred in May 1998 and August 1998 respectively.

COURT SPECIAL SERVICES

Department Summary (cont'd)

SB 1732 effective January 1, 2003, defined the terms of the transfer of title and/or responsibility from the counties to the State for court facilities. In addition, SB 1732 outlined the funding for future construction and/or repair of court facilities. Subsequently, SB 10, effective January 1, 2007 clarified seismic related issues that had impeded building transfers from the County to the State. In 2007 and 2008, the Board of Supervisors approved the transfer of title and responsibility for the Jury Assembly Building, the Santa Barbara Juvenile Court and the Figueroa Division Courthouse to the Administrative Office of the Courts. In December 2008, the Board of Supervisors approved Court Facility Transfer Agreements and Joint Occupancy Agreements between Santa Barbara County and Administrative Office of the Courts for the various Court facilities located in the North County.

The Fiscal Year 2009-2014 CIP includes the Santa Maria Court Clerk's Office building (proposed budget \$7,200,000) in the proposed Court Special Services operating budget within the County's Capital outlay fund.

**Fiscal Year 2010-11 Recommended Budget for County Funded Court Programs
Transferred from Court Special Services to Superior Court by Program**

Program Name	Character of Expenditure		Program Total
	Salaries & Benefits	Services & Supplies	
Consortium for Appropriate Dispute Resolution	118,973	2,615	121,588
Pre-Trial Own Recognizance Unit	996,280	28,100	1,024,380
Collections	539,890	400,336	940,226
Total Contractual Services	1,655,143	431,051	2,086,194

SERVICE DESCRIPTION

The Civil Grand Jury investigates and makes recommendations for improvements in the operations of numerous government agencies, cities and districts throughout Santa Barbara County. A separate Criminal Grand Jury is formed by random draw from trial jury lists, when necessary, to hear criminal indictments sought at the discretion of the District Attorney's Office.

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Use of Funds Summary				
<i>Operating Expenditures</i>				
Civil	\$ 185,678	\$ 198,608	\$ 198,608	\$ 198,608
Criminal	35,274	28,000	13,550	28,000
Division Total	<u>\$ 220,952</u>	<u>\$ 226,608</u>	<u>\$ 212,158</u>	<u>\$ 226,608</u>

Character of Expenditures

<i>Operating Expenditures</i>				
Services & Supplies	220,952	226,608	212,158	226,608
Expenditure Total	<u>\$ 220,952</u>	<u>\$ 226,608</u>	<u>\$ 212,158</u>	<u>\$ 226,608</u>

Source of Funds Summary

<i>Departmental Revenues</i>				
Revenue Total	\$ --	\$ --	\$ --	\$ --
<i>Other Financing Sources</i>				
Use of Prior Fund Balances	220,952	226,608	212,158	226,608
Division Total	<u>\$ 220,952</u>	<u>\$ 226,608</u>	<u>\$ 212,158</u>	<u>\$ 226,608</u>

COURT SPECIAL SERVICES

Grand Jury (cont'd)

Significant Changes (FY 2009-10 Adopted to FY 2009-10 Estimated Actual)

Fiscal Year 2009-10 Estimated Actual operating expenditures decreased \$14,000 to \$212,000 from FY 2009-10 Adopted Budget of \$226,000. This less than 6% decrease is due to less criminal grand juries.

Significant Changes (FY 2009-10 Estimated Actual to FY 2010-11 Recommended)

Fiscal Year 2010-11 Recommended Budget operating expenditures of \$227,000 will increase \$15,000 over Fiscal Year 2009-10 Estimated Actual of \$212,000.

FY 2008-09 Grand Jury Reports

Los Prietos Boys Camp and Academy

Detention Facilities

Got a planning problem? Appoint a Committee

Santa Barbara County Emergency Communications

Santa Barbara County Retirement System

Santa Barbara County Emergency Operations

Fire Station Construction History

Alcohol, Drug and Mental Health Services

A Child's Death in Foster Care

SBCAG - A Road Not Taken

Trapped in the Granada Garage Elevator

Halloween Isla Vista

COURT SPECIAL SERVICES

Courts-Special Services

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Use of Funds Summary				
<i>Operating Expenditures</i>				
Conflict Defense	\$ 2,575,742	\$ 1,814,392	\$ 1,979,442	\$ 1,744,685
Witness Services	95,365	50,000	500	--
Juvenile Justice Commission	45,108	50,460	50,460	5,460
Appropriate Dispute Resolution	70,000	70,000	88,000	88,000
Trial Ct. Contrib. To State	10,428,278	10,621,914	10,551,846	10,523,664
County Funded Court Operations	2,141,089	2,227,885	2,233,343	2,190,881
Locally Funded Court Operations	--	--	2,000	--
Small Claims Advisor	14,752	15,000	13,386	13,386
Operating Sub-Total	15,370,334	14,849,651	14,918,977	14,566,076
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Expenditure Total	15,323,021	14,793,651	14,862,977	14,510,076
<i>Other Financing Uses</i>				
Designated for Future Uses	337,664	318,586	311,266	326,608
Division Total	\$ 15,660,685	\$ 15,112,237	\$ 15,174,243	\$ 14,836,684

Character of Expenditures

<i>Operating Expenditures</i>				
Services & Supplies	4,942,056	4,227,737	4,367,131	4,042,412
Contributions	10,428,278	10,621,914	10,551,846	10,523,664
Operating Sub-Total	15,370,334	14,849,651	14,918,977	14,566,076
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Expenditure Total	\$ 15,323,021	\$ 14,793,651	\$ 14,862,977	\$ 14,510,076

Source of Funds Summary

<i>Departmental Revenues</i>				
Interest	\$ 27,466	\$ 28,500	\$ 15,000	\$ 15,000
Other Charges for Services	3,617,218	3,998,035	3,864,575	3,864,425
Miscellaneous Revenue	3,349,168	3,433,419	3,256,498	3,319,159
Revenue Sub-Total	6,993,852	7,459,954	7,136,073	7,198,584
Less: Intra-County Revenues	(47,313)	(56,000)	(56,000)	(56,000)
Revenue Total	6,946,539	7,403,954	7,080,073	7,142,584
General Fund Contribution	7,606,100	7,606,100	7,606,100	7,606,100
<i>Other Financing Sources</i>				
Operating Transfers	1,022,955	--	400,070	--
Use of Prior Fund Balances	85,091	102,183	88,000	88,000
Division Total	\$ 15,660,685	\$ 15,112,237	\$ 15,174,243	\$ 14,836,684

SERVICE DESCRIPTION

The Court Special Services Division provides several functions: (1) protects the rights of indigent defendants by providing alternate public defense to them when the Public Defender has a conflict of interest and is unable to represent such defendants; (2) reviews backgrounds of arrestees to determine if they can be released on their own recognizance or must post bail while awaiting trial or other adjudication thereby mitigating jail overcrowding; and (3) provides a proactive collection process to collect the fines imposed by the courts as a deterrent to crime and to offset the costs of Courts Special Services and statewide court operations.

Significant Changes (FY 2009-10 Adopted to FY 2009-10 Estimated Actual)

Fiscal Year 2009-10 Estimated Actual operating expenditures increased \$69,000 to \$14,863,000 from Fiscal Year 2009-10 Adopted Budget of \$14,794,000. This less than 1% increase is the result:

- +\$167,000 – increased conflict defense attorneys expense due to the Court needing to appoint outside attorneys when the number of murder cases assigned to conflict defense contractors exceeded the contracted number due to the high volume of murder cases and multiple defendants in murder and gang related trials;
- -\$70,000 - a decrease in the County contribution to the State as part of the County’s payment of 50% of AB 233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.
- -\$49,000 - a decrease in District Attorney (DA) witness expense mainly due to transfer of expenditures to the DA budget.
- +\$21,000 - an increase in County funded Court Operations due to increased costs in the management of the CADRe program.

Significant Changes (FY 2009-10 Estimated Actual to FY 2010-11 Recommended)

Fiscal Year 2010-11, Recommended Budget operating expenditures will decrease \$352,000 to \$14,510,000 from the Fiscal Year 2009-10 Estimated Actual of \$14,863,000. This 2% decrease is the result of several factors:

- -\$237,000 - a decrease in conflict defense court attorney fees due to less court appointed private (or outside) attorneys for multiple defendant trials and no contract increases;
- -\$45,000 - elimination of the "Understanding the Juvenile Justice System" Program;
- -\$42,000 – decrease in Cost Allocation due to the Court’s move from County provided services;
- -\$28,000 – a decrease in the County contribution to the State as part of the County’s payment of 50% of AB 233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.

COURT SPECIAL SERVICES

Courts-Special Services (cont'd)

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Recurring Performance Measures				
Civil				
Recruit and select a 30 member Civil Grand Jury Venire by June of each year.	32	30	27	30
North County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in 2 felony capital cases (punishable by death or life imprisonment without possibility of parole) when the Public Defender has a conflict of interest and is unable to represent the defendant.	0	2	0	2
North County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in approximately 1,100 felony (excluding capital), misdemeanor, misdemeanor appeal, probation violation, witness jeopardy, juvenile, and other cases when the Public Defender has a conflict of interest and is unable to represent the defendant.	1,295	1,100	1,020	1,100
South County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in approximately 1,100 felony (excluding capital), misdemeanor, misdemeanor appeal, probation violation, witness jeopardy, juvenile, other cases when the Public Defender has a conflict and is unable to represent the defendant.	1,099	1,100	1,056	1,100
South County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in up to 2 felony capital cases (punishable by death or life imprisonment without possibility of parole) when the Public Defender has a conflict of interest and is unable to represent the defendant.	2	2	1	2

COURT SPECIAL SERVICES
Courts-Special Services (cont'd)

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Recurring Performance Measures				
Appropriate Dispute Resolution				
Dispose of at least 50% of all qualifying cases opting to have litigation resolved through a form of alternative dispute resolution made available through the Court Alternative Dispute Resolution (CADRe) Program.	78% 443 568	67% 200 300	42% 154 366	50% 200 400
County Funded Court Operations				
Submit approximately 8,400 of eligible delinquent fine cases to Franchise Tax Board for intercept of any tax refund or lottery winnings.	8,373	6,000	9,739	8,400
Collect at least \$5,700,000 in credit card payments processed by the Court's Interactive Voice/Web Response System.	4,493,000	4,500,000	5,661,000	5,700,000
Submit 100% of requested written reports, within 48 hours of initial request, for detainee background information by a County agency.	100% 2,375 2,375	100% 2,300 2,300	100% 3,168 3,168	100% 3,200 3,200
Enforce judicial orders by collecting at least \$29,000,000 in fines, fees, forfeitures and penalties for the County, State and Cities.	26,214,000	30,000,000	28,757,000	29,000,000
Receive at least 22,500 credit card payments through the Interactive Voice/Web Response System.	19,786	20,000	22,356	22,500
Submit 100% of written Own Recognizance/Bail Reduction (OR/BR) reports within 48 hours of conclusion of interview where an OR/BR determination is made.	100% 2,413 2,413	100% 2,000 2,000	100% 2,268 2,268	100% 2,300 2,300
Maintain a failure to appear rate of less than 2% for defendants released on their own recognizance and are required to appear at arraignment.	1% 7 925	2% 15 950	1% 12 852	2% 15 950

	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Recurring Performance Measures				
Review, within 48 hours, 100% of total bookings in which pretrial detainees were arrested in the field without a warrant to ensure that they are in custody with probable cause, or effect their release.	100% 2,889 2,889	100% 2,600 2,600	100% 3,120 3,120	100% 3,100 3,100
With 24 hours of arrest and booking, determine eligibility for 100% of all pretrial detainees for Own Recognizance/Bail Reduction (OR/BR) consideration.	100% 18,516 18,516	100% 23,000 23,000	100% 18,432 18,432	100% 18,500 18,500



The Santa Barbara County Courthouse is a State registered historic landmark