

# SECTION H



# *Index*





# INDEX

Administration .....	B-4	Contractual Services.....	C-26
Agriculture, Employment.....	B-11,12	Contribution, General Fund .....	A-8,,C-4
Agriculture and Cooperative Extension Budget Detail .....	D-255	Cost, Salary and Benefit Assumptions.....	A-12
Air Quality .....	B-16	Cost Saving Measures .....	A-3-4
Alcohol, Drug and Mental Health Services .....	A-11,12	County Budget Act .....	F-9
Alcohol, Drug and Mental Health Services Budget Detail .....	D-153	County Counsel Budget Detail.....	D-39
Arson Task Force .....	A-3	County Executive Office Budget Detail.....	D-223
Auditor-Controller Budget Detail .....	D-363	County Executive Officer’s Message.....	A
Authority, County.....	B-2	County Goals .....	A-13
Available Financing and Financing Requirements.....	C-5, G-1	County Jail .....	A-4,8,11,13,E-12
Balanced Budget .....	A-1,F-1,G-1	County, Countywide Services.....	B-5
Basis of Accounting .....	Appendix I	County, Geography.....	B-2
Basis of Budgeting .....	Appendix I	County, Officials .....	v,vi
Benchmark Counties .....	B-1,5,6,7	Court Special Services Budget Detail .....	D-49
Board of Supervisors .....	B-4,D-5	Crime.....	B-8
Board of Supervisors Budget Detail.....	D-5	Debt .....	D-458,F-5,G-3
Bond Rating .....	F-6	Demographics.....	B-3
Budget (County), All Funds Expenditures (Uses) .....	A-11-13	Dependent Special Districts.....	C-11
Budget (County), All Funds Revenue (Sources) .....	A-8-10	Designation, Use of .....	C-6,D-487,488,G-3
Budget (County), at a Glance.....	A-6	Disaster Assistance.....	C-24
Budget (County), Capital.....	E	Discretionary Revenue .....	A-8
Budget Gap .....	A-1,8	District Attorney Budget Detail.....	D-57
Budget (State).....	A-7	District Attorney Volunteer Externship Program .....	A-3
Budget Calendar.....	F-15,16	Districts, Special .....	C-11
Budget Process.....	F-8	Domestic Violence .....	B-9
Budget Reductions .....	A-4	Economic Conditions .....	A-7,B-11,12
Cachuma Lake .....	B-16,E-7	Economy.....	A-7,B-11
California, Budget .....	A-7	Education .....	B-18,19
California, Unemployment Rate.....	B-11,13	Education, Drop-Out Rate .....	B-19
CalWORKs .....	B-20	Elder Abuse .....	B-9
Capital, Budget/Improvement Plan .....	E	Elections.....	B-17
Carpinteria Clinic .....	E-7	Electronic Filing .....	A-4
Centralized Elections .....	A-3	Electronic Government .....	B-17
Certificates of Participation.....	A-7,F-5,6,G-2	Electronic Health Record .....	A-6
Charges for Services.....	C-25-27	Electronic Recording .....	A-4
Child Care Cost .....	B-19	Eligible Voters .....	B-17
Child Support Services Budget Detail.....	D-187	Emergency Operations Center (EOC) .....	E-9
Child Support, Program.....	C-23,D-187	Employees .....	A-6,C-28-30
Children, First Five Children and Families Commission.....	B-18,D-482	Employees’ University, Expanded Services .....	A-4
Children’s Scorecard .....	B-18	Employment .....	B-11-13
Clerk-Recorder-Assessor Budget Detail.....	D-381	Ethnicity.....	B-4
Commission, First Five Children and Families .....	B-18,D-482	Expenditure, All Funds .....	A-6
Community Resources and Public Facilities .....	D-253	Expenditure, Character of .....	C-2
Commuting.....	B-17	Expenditure, Growth .....	A-7
Concession Agreements, Expiration of .....	A-7	Expenditure, Projection Assumptions .....	A-11
Construction .....	B-11	Expenditure, Summary .....	A-11,C-1,2

# INDEX

Facilities Repair/Maintenance .....	E-6,7,13	Insurance .....	A-7,B-10
Federal and State Revenue .....	C-20-24	Interest .....	A-9,C-19
Fees .....	C-17	Intergovernmental Revenue .....	C-20-24
Financial Policy .....	F-1	Isla Vista Redevelopment Agency .....	D-330,331,473,475
Financing .....	C-5,E-11	Isla Vista Storm Drain .....	E-7
Fines, Various .....	C-18	Jail, Main .....	E-9
Fire Department Budget Detail .....	D-81	Jail, New .....	A-8,13,E-12
First Five Children and Families Commission .....	B-18,D-482	Jalama Beach .....	E-7
Fiscal Climate .....	A-1	Jobs .....	B-11-13
Five Year Forecast .....	A-7-9	Laguna County Sanitation District .....	A-5
Food Stamps .....	B-20	Land .....	B-7,E-6,7
Forecast, Five Year .....	A-8-11	Landfill-Tajiguas Landfill .....	E-10
Forfeitures .....	C-18	Law and Justice .....	D-47
Franchise Fees .....	A-9,C-17	Legal Authorization .....	F
FTE – See ‘Full Time Equivalent’		Libraries .....	D-468-471
Full Time Equivalent .....	A-6,C-28-30,G-4	Licenses .....	C-17
Fund Balance Analysis .....	C-6	Local Economy .....	A-7,B-11
Funds Available .....	C-5	Major Equipment .....	E-6
Funds, Funding .....	C,E-11,Appendix I,II	Major Maintenance Projects .....	E-6
General County Programs Budget Detail .....	D-463	Major Funds Budget Summary .....	C-7,8,9
General Fund Contribution .....	A-8,C-4,G-4	Management .....	B-4
General Fund Designations .....	D-488	Measure A .....	C-16
General Fund Reductions .....	A-4,5	Measure D .....	C-16
General Relief .....	B-20	Median Home Prices .....	B-7
General Services Budget Detail .....	D-403	Medi-Cal .....	B-20
Generic Drugs .....	A-3	Mental Health .....	A-11,12,C-24,25,D-153
Geographic Information System (GIS) .....	G-4	Money and Property, Use of .....	C-19
Geography .....	B-2	Monthly Financial Reviews .....	F-2
Goals – Strategic Plan .....	A-13	Motor Vehicle License Fee, Property Tax in Lieu of .....	C-14
Gross Assessed Value of Property .....	B-7,C-10	New County Jail .....	A-8,11,13,E-12
Growth Rate .....	B-2	Notice of Default .....	B-15
Health and Public Assistance .....	B-10,20,D-151	Older Adults .....	B-3
Health Care .....	B-10,C-22	One-Time Fund Use .....	A-5,7
Highway Users Tax, State .....	C-23	Operating Plan .....	A-1
Hiring Freeze .....	A-3	Organizational Chart .....	vi
Hotel/Motel Room Sales (TOT) .....	B-14	Other Post Employment Benefits (OPEB) .....	A-12
Housing .....	B-15	Ozone Levels .....	B-16
Housing and Community Development Budget Detail .....	D-265	Parks .....	C-27,D-279
Human Resources Budget Detail .....	D-427	Parks Department Budget Detail .....	D-279
Immigration .....	B-3	Parks Enhanced Services .....	A-4
Income .....	B-8,13	Penalties .....	C-18
Incorporated .....	B-2,5	Pension .....	A-7
Independent Special Districts .....	C-11	Performance Measures .....	F-2,G-6
Infant Mortality Rate .....	B-18	Permits .....	C-17
Information Technology .....	D-120	Planning and Development .....	D-299
In-Home Supportive Services .....	B-20	Planning and Development Budget Detail .....	D-299
		Policy and Executive .....	D-3

# INDEX

Population .....	B-1-4,6,7	Revenue, Projection Assumptions .....	A-9
Positions .....	A-6,C-28,29,G-6	Revenue, State .....	A-7,C-20-24
Poverty Level .....	B-10	Revenue, Summary .....	A-6,C-1,3
Preventive Maintenance .....	E-10	Roads, Project Reimbursement .....	C-26
Probation Department Budget Detail .....	D-101	Roadway Enhancement Partnership Program .....	A-4
Project Class .....	E-6	Safety .....	B-8
Projects, Funded .....	E-9	Salary and Benefits .....	A-12
Project Management/Reporting .....	E-3,F-3	Salary Growth by Economic Sector .....	B-12,13
Property, Gross Assessed Value of .....	B-7,C-10	Sales, Road Tax .....	C-16
Property Tax .....	A-9,10,B-7,C-12	Sanitation Services .....	C-25
Property Tax, 1% Allocation by Category .....	C-11	Santa Barbara County Redevelopment Agency .....	D-230,231,473,475
Property Tax, In Lieu of VLF .....	A-9,C-14	Santa Barbara Courthouse Fountain .....	E-10
Property Tax, Penalty .....	C-18	Santa Maria River Levee .....	E-9
Property Tax, Principal Taxpayers .....	C-10	Service Level Reductions (Impacts) .....	A-4,5
Property Tax, Secured .....	A-9,C-11,12	Services, County .....	B-5
Property Tax, Supplemental .....	A-9,C-13	Sheriff Department .....	E-9
Property Tax, Transfer .....	A-9,C-14	Sheriff Department Budget Detail .....	D-129
Property Tax, Unitary .....	A-9	Sheriff Department Volunteer Program .....	A-3
Property Tax, Unsecured .....	A-9,C-13	Significant Changes, Fund Balance .....	C-6
Proposition 172 .....	C-21	Social Services .....	C-20,D-227
Public Assistance .....	B-20	Social Services Budget Detail .....	D-227
Public Defender Budget Detail .....	D-71	Space Needs, County .....	E-13
Public Defender Courthouse Remodel .....	E-9	Spanish Language Translation at Board Meetings .....	A-4
Public Health Budget Detail .....	D-197	Special Districts .....	C-11,G-7,Appendix II
Public Safety .....	D-79	Staffing .....	A-6,C-28-30
Public and Mental Health Services .....	C-25	State, Budget .....	A-7
Public Works Budget Detail .....	D-333	State, Controller Schedules .....	F-14
Quarterly Operations Reviews Meetings .....	F-2	State, Realignment Allocation .....	C-21
Real Estate .....	B-15	Statistical Data .....	B
Realignment .....	C-21	Strategic Plan .....	A-13,14
Recommended Budget .....	A-1,6	Strategic Reserve .....	A-11,G-7
Recovery Zone Economic Development Bonds .....	E-11	Storm Drain, Isla Vista .....	E-7
Resource Recovery & Waste Management .....	E-6	Summary Schedules, Budget .....	C-1
Recurring Performance Measures .....	F-2	Support Services .....	D-361
Redevelopment Agencies .....	C-11,D-230,231,473	Survey Crew .....	A-3
Reductions .....	A-4,5	Tax, Gross Assessed Value of Property .....	B-7,C-10
Reserve, Strategic .....	A-11,G-7	Tax, in Lieu of Motor Vehicle License Fees .....	A-9,C-14
Retail Sales .....	B-14	Tax, Principal Property Tax Payers .....	C-10
Retail Sales Tax .....	A-9,C-15	Tax, Property .....	A-9,10,B-7,C-12
Retiree Health Benefits .....	A-12	Tax, Property – 1% Allocation by Category .....	B-7,C-11
Retirement Costs .....	A-12	Tax, Property Penalty .....	C-18
Revenue, All Funds .....	A-6	Tax, Property Transfer .....	A-9,C-14
Revenue, Character of .....	C-3	Tax, Retail Sales .....	A-9,C-15
Revenue, Discretionary .....	A-8	Tax, Road Sales .....	C-16
Revenue and Expenditure 5-Year Forecast .....	A-8	Tax, Roads, Measure D .....	C-16
Revenue, Federal .....	C-20-24	Tax, Secured Property .....	A-9,C-11,12

# INDEX

Tax, State Highway Users .....	C-23
Tax, Supplemental Property .....	A-9,C-13
Tax, Transient Occupancy .....	A-9,B-14,C-15
Tax, Unitary Property.....	A-9
Tax, Unsecured Property .....	A-9,C-13
Taxes.....	A-9,10,B-7,14,C-10-16
Teenage Birth Rate .....	B-18
Teeter Plan .....	G-8
Tobacco Settlement.....	C-27
Tourism.....	B-14
Traffic.....	B-17
Transient Occupancy Tax .....	A-9,B-14,C-15
Transportation .....	C-26,E-6,7,10,14
Travel Spending .....	B-14
Treasurer-Tax Collector-Public Admin. Budget Detail .....	D-443
Tuberculosis .....	B-10
Unemployment Rate.....	B-11,13
Unincorporated.....	B-2,5,G-8
Uninsured Residents .....	B-10
Use of Money and Property .....	C-19
Use of One-Time Funds .....	A-1,5
Voters .....	B-17
Violent Crime .....	B-8
Wages .....	B-11-13
Water Resources Projects .....	E-6
Water Supply .....	B-16

This page intentionally left blank.