

COUNTY OF SANTA BARBARA
OPERATING PLAN
FISCAL YEAR 2013-14 RECOMMENDED BUDGET
FISCAL YEAR 2014-15 PROPOSED BUDGET

Presented in May 2013 to the

BOARD OF SUPERVISORS

Salud Carbajal, Chair
Janet Wolf
Doreen Farr
Peter Adam
Steve Lavagnino, Vice Chair

First District
Second District
Third District
Fourth District
Fifth District

By

Chandra L. Wallar
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Santa Barbara County
California**

For the Fiscal Year Beginning

July 1, 2012

Christopher P. Morill

President

Jeffrey R. Emmer

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2012. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the fifteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

FISCAL YEAR 2013-14 RECOMMENDED BUDGET

FISCAL YEAR 2014-2015 PROPOSED BUDGET

Acknowledgements:

County Executive Office

Tom Alvarez
Budget Director

Jette Christiansson
Richard Morgantini

John Jayasinghe
Joseph Toney

Dennis Bozanich

Auditor-Controller

Betsy Schaffer
Financial Reporting Division Chief

Stephen Chen
Nolan Rousset
Stephen Williams

Juan Izquierdo
Katherine Wang
Adriana Zidek

Human Resources

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DIRECTORY OF ELECTED AND APPOINTED COUNTY OFFICIALS

First District

Salud Carbajal, Supervisor, Chair
www.countyofsb.org/bos/carbajal

Second District

Janet Wolf, Supervisor
www.countyofsb.org/bos/wolf

Third District

Doreen Farr, Supervisor
www.countyofsb.org/bos/farr

Fourth District

Peter Adam, Supervisor
<http://countyofsb.org/bos/adam>

Fifth District

Steve Lavagnino, Supervisor, Vice Chair
www.countyofsb.org/bos/lavagnino

Agricultural / Weights & Measures

Cathleen Fisher, Agricultural Commissioner
www.countyofsb.org/agcomm

Alcohol, Drug, and Mental Health Services

Dr. Takashi M. Wada, MD, MPH, Interim Director
www.countyofsb.org/admhs

Auditor-Controller

Robert W. Geis, CPA, CPFO (Elected)
www.countyofsb.org/auditor

Child Support Services

Carrie Topliffe, CPA, Director
www.countyofsb.org/dcsc

Community Services

Herman Parker, Director
www.sbparks.org
www.countyofsb.org/housing

County Executive Officer – Clerk of the Board

Chandra L. Wallar, County Executive Officer
www.countyofsb.org/ceo

County Clerk-Recorder-Assessor

Joseph E. Holland, CPFO (Elected)
www.sbcassessor.com

County Counsel

Dennis Marshall
www.countyofsb.org/counsel

Court Special Services

Gary Blair, Executive Officer
www.sbcourts.org

District Attorney

Joyce E. Dudley (Elected)
www.countyofsb.org/da

Fire Department

Michael Dyer, Chief
www.sbcfire.com

General Services

Matthew Pontes, Director
www.countyofsb.org/gc

Planning and Development/Strategic Planning

Glenn Russell, Director
www.sbcountyplanning.org

Probation Department

Beverly A. Taylor, Chief Probation Officer
www.countyofsb.org/probation

Public Defender

Raimundo Montes De Oca, Public Defender
www.publicdefendersb.org

Public Health Services

Dr. Takashi M. Wada, MD, MPH, Director
www.sbcphd.org

Public Works/Flood Control

Scott McGolpin, Director
www.countyofsb.org/pwd

Sheriff

William F. Brown (Elected)
www.sbsheriff.org

Social Services

Daniel Nielson, Director
www.countyofsb.org/social_services

Treasurer-Tax Collector-Public Administrator

Harry E. Hagen, CPA, CPFO (Elected)
www.countyofsb.org/ttcpapg/index.asp

Organization Chart



