
Recommended Operational Plan



Foundations for the Future

*Santa Barbara County
Santa Barbara, California
Fiscal Years 2015-16 and 2016-17*

This art work was chosen for the 2015/16 County of Santa Barbra Budget cover as the boulders represent the enduring foundation of excellence in budgeting, fiscal responsibility and service established over many years. This foundation has allowed the County to remain highly responsive to the many diverse needs of our residents during the recession. Built upon a tradition of sound fiscal stewardship by the County Board of Supervisors, the foundation continues to provide the stability for the organization to effectively emerge from the recession and build upon existing programs and services to continue to deliver the high quality services Santa Barbara County is known for.

Front Cover:

San Marcos Foothills: No matter which path you take to get here, these inviting boulders offer a welcoming seat to view our magnificent foothills and Santa Ynez mountain range. In the Spring, there is the mustard and wildflowers, in the late Summer, the golden hills. In the Winter, the sunsets are out of this world. This special place is an inspiration in every Season.

Copyright of the artist, Terri Taber.

Her art can be found at <http://territaber.com/>

COUNTY OF SANTA BARBARA
OPERATIONAL PLAN
FISCAL YEAR 2015-16 RECOMMENDED BUDGET
FISCAL YEAR 2016-17 PROPOSED BUDGET

Presented in June 2015 to the

BOARD OF SUPERVISORS

Salud Carbajal
Janet Wolf, Chair
Doreen Farr
Peter Adam, Vice Chair
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Mona Miyasato
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Santa Barbara County
California**

For the Fiscal Year Beginning

July 1, 2014

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2014. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the sixteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

FISCAL YEAR 2015-16 RECOMMENDED BUDGET

FISCAL YEAR 2016-2017 PROPOSED BUDGET

Acknowledgements:

County Executive Office

Tom Alvarez
Budget Director

Jette Christiansson
Richard Morgantini
Josh Plotke

Paul Clementi
John Jayasinghe
Joseph Toney

Renée Bahl, Assistant CEO
Terri Maus-Nisich, Assistant CEO

Human Resources

Auditor-Controller

Betsy Schaffer
Financial Reporting Division Chief

Robert Geis
Vichea Mao
Rochelle Zanini

Juan Izquierdo
Stephen Williams
Adriana Zidek

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Directory of Elected & Appointed County Officials

First District

Salud Carbajal, Supervisor

www.countyofsb.org/bos/carbajal

Second District

Janet Wolf, Supervisor, Chair

www.countyofsb.org/bos/wolf

Third District

Doreen Farr, Supervisor

www.countyofsb.org/bos/farr

Fourth District

Peter Adam, Supervisor, Vice Chair

<http://countyofsb.org/bos/adam>

Fifth District

Steve Lavagnino, Supervisor

www.countyofsb.org/bos/lavagnino

Agricultural Commissioner/ Weights & Measures

Cathleen Fisher, Agricultural Commissioner

www.countyofsb.org/agcomm

Alcohol, Drug, and Mental Health Services

Alice Gleghorn, Ph.D.

www.countyofsb.org/admhs

Auditor-Controller

Robert W. Geis, CPA, CPFO (Elected)

www.countyofsb.org/auditor

Child Support Services

Carrie Topliffe, CPA, Director

www.countyofsb.org/dcsc

Community Services

Renee Bahl, Interim Director

www.sbparks.org

www.countyofsb.org/housing

County Executive Officer – Clerk of the Board

Mona Miyasato, County Executive Officer

www.countyofsb.org/ceo

County Clerk-Recorder-Assessor

Joseph E. Holland, CPFO (Elected)

www.sbcassessor.com

County Counsel

Michael C. Ghizzoni

www.countyofsb.org/counsel

Court Special Services

Darrel Parker, Executive Officer

www.sbcourts.org

District Attorney

Joyce E. Dudley (Elected)

www.countyofsb.org/da

Fire Department

Eric Peterson, Chief

www.sbcfire.com

General Services

Matthew P. Pontes, Director

www.countyofsb.org/gs

Planning and Development

Glenn Russell, Director

www.sbcountyplanning.org

Probation Department

Guadalupe Rabago, Chief Probation Officer

www.countyofsb.org/probation

Public Defender

Raimundo Montes De Oca, Public Defender

www.publicdefendersb.org

Public Health Department

Dr. Takashi M. Wada, MD, MPH, Director

www.sbcphd.org

Public Works/Flood Control

Scott McGolpin, Director

www.countyofsb.org/pwd

Sheriff - Coroner

William F. Brown (Elected)

www.sbsheriff.org

Social Services

Daniel Nielson, Director

www.countyofsb.org/social_services

Treasurer-Tax Collector-Public Administrator

Harry E. Hagen, CPA, CPFO (Elected)

www.countyofsb.org/ttcpapg/index.asp

Organization Chart



