

Ongoing Contracts for Fiscal Year 2015-16

Revenue Contracts

Contractor	14-15 Contract #/Title	15-16 Contract #	14-15 Amount	15-16 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Public Health							
City of Buellton			33,500	34,840	4.0%	Animal Control Field and Shelter Services	N/A
City of Goleta			206,400	214,656	4.0%	Animal Control Field and Shelter Services	N/A
City of Guadalupe			48,941	50,897	4.0%	Animal Control Field and Shelter Services	N/A
City of Lompoc			272,022	282,902	4.0%	Animal Control Field and Shelter Services	N/A
City of Santa Barbara			320,538	333,358	4.0%	Animal Control Shelter Services	N/A
City of Santa Maria			675,000	702,000	4.0%	Animal Control Field and Shelter Services	N/A
City of Solvang			36,419	37,875	4.0%	Animal Control Field and Shelter Services	N/A
Santa Ynez Tribal Business Council			1,683	1,751	4.0%	Animal Control Field and Shelter Services	N/A
Cottage Health Systems			15,000	15,000	0.0%	STEMI Designation	N/A
Marian Medical Center			15,000	15,000	0.0%	STEMI Designation	N/A
Cottage Health Systems			150,000	150,000	0.0%	TRAUMA Designation	N/A
Marian Medical Center			50,000	50,000	0.0%	TRAUMA Designation	N/A
			1,824,503	1,888,279			

Contractors on Payroll

Contractor	14-15 Contract #/Title	15-16 Contract #	14-15 Amount	15-16 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Social Services							
Yepez, Martha			78,273	78,758	0.6%	Cuyama Family Resource Center Coordinator	N/A
			78,273	78,758			

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Attachment C

Expenditure Contracts

Contractor	14-15 Contract #/Title	15-16 Contract #	14-15 Amount	15-16 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
County Executive Office							
Corvel Enterprise Company	BC 15-007	BC 16-013	700,000	700,000	0.0%	WC Claims Administration Services-Medical Bill Review	None
			700,000	700,000			
Planning and Development							
Robert Brown Engineers	BC 15-013	BC 16-034	330,000	330,000	0.0%	Design, review, inspections and modifications to existing offshore Oil & Gas facilities	No service level changes; changes to contractor hourly rates
			330,000	330,000			
Sheriff							
Bruce S Thomas, Inc.	BC 15-002	BC 16-035	150,000	150,000	0.0%	Data processing consulting, design and development services	None
			150,000	150,000			
Public Health							
Doorway to Health	BC 14-144	BC 16-036	180,465	180,465	0.0%	Children's Healthcare	None
			180,465	180,465			
Social Services							
Child Abuse Listening & Mediation	BC 15-023	BC 16-002	233,000	233,000	0.0%	CWS Targeted Community Based Child Abuse & Neglect Prevention Services	None
Child Abuse Listening & Mediation	BC 15-022	BC 16-000	130,000	130,000	0.0%	CWS Differential Response/Front Porch Services	None
Community Action Commission	BC 15-006	BC 16-037	116,000	116,000	0.0%	CWS Differential Response/Front Porch Services	None
Community Action Commission	BC 15-004	BC 16-033	270,000	270,000	0.0%	Enhanced Family Reunification Services	None
Family Care Network	BC 15-005	BC 16-038	210,000	210,000	0.0%	Independent Living Program Services	None
Family Care Network	BC 15-009	BC 16-039	248,000	248,000	0.0%	Transitional Housing Plus Program Services	None
Santa Maria Valley Youth & Family Center	BC 15-059	BC 16-001	147,000	147,000	0.0%	CWS Targeted Community Based Child Abuse & Neglect Prevention Services	None
			1,354,000	1,354,000			