

**Attachment G-2**  
**FBA Northern Branch Jail**

Department	Description	FTE	GFC		Non-GFC
			Ongoing	One-time	
<b>Attachment G-2 - Final Budget Adjustment Northern Branch Jail</b>					
General Services - Northern Branch Jail	<b>Northern Branch Jail (NBJ)</b> - This adjustment will transfer \$14.7 million (due to construction bids exceeding the project budget) into the NBJ Construction Fund, from: NBJ Operations Funding Plan (\$12.2 million), SB 1022 unspent fund balance (\$2.0 million) and AB900 Contingency Fund Balance (\$0.5 million).			\$ 14,756,853	