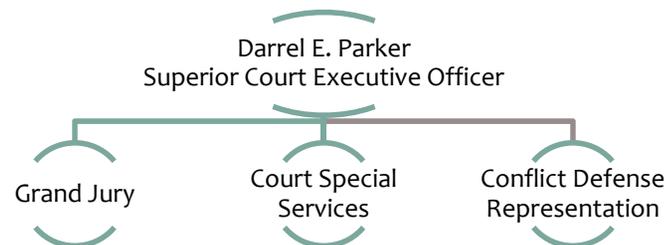


2016-2018 BUDGET UPDATE

Court Special Services



Summary- No Changes Since Workshops

- Operating \$15,248,900
- Capital \$0
- General Fund \$8,586,800
- All 19 employees are provided by the Court and the County reimburses for these services
- Maintenance of Effort (MOE) payment \$10,180,000
- Use of One Time for on-going Operations \$0
- Service Level Reductions \$0
- Expansion Requests \$0

Highlighted Department Services

- Grand Jury: The Santa Barbara County Grand Jury will continue its major role of government oversight
- Pretrial Services:
 - Begin using the Virginia Pretrial Risk Assessment Instrument (VPRAI) to determine arrestees probability of appearing at the next scheduled hearing and likelihood of reoffending if released on their own recognizance.
 - Explore additional possibilities for supervised pretrial release through partnerships with Probation and the Sheriff's Department in employing electronic monitoring, alcohol monitoring, GPS tracking, home visitation, and substance abuse testing.
 - Work under a Technical Assistance Grant through The Carey Group in facilitating meetings of local stakeholders to reach an agreement on the use of the VPRAI and plan for phasing in various supervised pretrial release options.
- Conflict Defense: The Court is pursuing a one year extension of the Conflict Defense contracts on both ends of the county with the respective teams of lawyers.

Updates

- No updates since the April Workshops

CEO Recommended Expansions

None

Expansions Deferred to Hearings

None