#5

NORTH COUNTY
RAPE CRISIS & CHILD PROTECTION CENTER

LOMPOC
P.O. Box 148, Lompoc, CA 93438
OFFICE: 736-8535•HOTLINE: 736-7273
office@ncrccpc.org

SANTA MARIA
P.O. Box 6202, Santa Maria, CA 93456
OFFICE: 922-2994•HOTLINE: 928-3554
office@ncrccpc.org

BOARD OF DIRECTORS

Pat Ford
President

Larry Ralston
Vice President

Muriel Jones
Secretary/Treasurer

Linda Cordero
Denise Daniels
Dave Desmond
Barbara LeFebvre
Juanita Nichols

HONORARY BOARD

Mr. & Mrs. Phil Alvarado
Chuck Arnold
Sheriff Bill Brown
Fidenzio and Jackie Brunello
Congresswoman Lois Capps
Michael R. Cordero
Barry John Coughlin, M.D.
Hon. Rogelio Flores
Karen Gjerdrum Fothergill
Mary Harvey
Joyce Howerton
Barbara Karamitsos
Virginia K. Kern
Dottie Lyons
Jody Oliver
Joe & Jean Olivera
Dirk & Karen Starbuck
Nancy Stewart
Tom & Barbara Urbanske
Lawrence Westbury, D.D.S.
Mary Ann Weyandt

April 13, 2016

Adriana de Bruin, Business Manager
County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Dear Santa Barbara County Board of Supervisors,

The staff, volunteers, and I wish to extend our deepest thanks to you for the opportunity to apply for additional funding from the County of Santa Barbara. The North County Rape Crisis and Child Protection Center has experienced several cuts from government grant sources in the past couple of years, and it has affected our education/prevention programs. Because of the recent recognition of the need for funding with the Violence Against Women Act (VAWA) at the Federal level, our intervention program has not been thus affected.

While we at the Center realize the critical importance of reaching our community's children at an early age to teach them not only how to recognize dangerous situations, and how to best keep themselves safe, we also know that it is crucial to teach them who to tell when they find themselves being victimized. One in four girls, and one in five boys (according to the Federal Bureau of Investigation) will be victims of sexual assault in their lifetime. With statistics like these, we need to be vigilant in our education. Education is critical in the prevention of sexual assault and child abuse, but equally important are our intervention efforts. Trained Center advocates work tirelessly providing quality services to survivors and their significant others on a daily basis in our county. With the rapid increase of children being identified as Commercially Sexually Exploited Children, our services are more in demand than they ever have been, and we need the assistance of our county leaders to enable us to assist these, and other, children.

All of our services are available to all members of the north county, are free of charge, and are available in both English and Spanish. If you need anything further, or have any questions, please contact me.

Sincerely,

Ann S McCarty
Executive Director

County of Santa Barbara

FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted)**:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: $ 10,000.00
Name of Organization: North County Rape Crisis and Child Protection Center
Title of Program: Rape Crisis Services New or ongoing program? Ongoing
Location(s) of services delivered: Lompoc, Santa Maria, Guadalupe, Santa Ynez Valley
Name of Agency Executive Director: Ann S. McCarty
Phone #: 805-736-8535 Email: ann@ncrccpc.org Website: www.sbcountyrapecrisis.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

Sexual assault, human trafficking, child abuse and awareness regarding these issues have never been more important than they are right now. As awareness has grown at the national level, so too has awareness in our own county that we are a hub for traffickers of children for sex. The county has developed a Human Trafficking Task Force, the county's Behavioral Wellness office has created RISE (Resiliency Intervention for the Sexually Exploited) due to this awareness. As the only rape crisis center in the north county, it has fallen on us to supply these survivors with intervention services upon their disclosure. The funds are needed to supplement our budget; it is becoming increasingly difficult to continue increasing output with no increase in funds. We cannot overstate the benefit to the public. Some of them have been sold, literally, and need the support of their community to get reacquainted with society in a healthy manner. We also need to continue to educate our local youth on the tactics used by those who exploit, how to protect themselves from those dangers, and what to do when they need help.

2. Briefly summarize the service to be provided and how many people will be served:

Staff are not only available 24/7 to provide crisis intervention to survivors of human trafficking and sexual assault, but we are also providing case management assistance, counseling, and support services to these CSEC (Commercially Sexually Exploited Children). At the same time, we are busy in the north county schools raising awareness through our ChildSAFE program teaching youth and their parents personal safety skills, internet safety, self-defense, and healthy relationship behaviors. We know that everyone needs to get involved to stop these violent behaviors, and are including the importance of bystander intervention in all of our outreach. We continue to run our 24-hour hotline, providing accompaniment services to all survivors who report a sexual assault to law enforcement in the north county. We follow up with resource referrals and information, as well as counseling. All of our services are free of charge, and are available in English and Spanish.

3. Detail the timeline for providing the service:

The "normal" timeline for any grant funding by the Center is on the fiscal year cycle, July - June.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Performance measures used by the Center are based on evaluations. In our ChildSAFE program we sample 10% of the attendees, while in the adult programs we sample 50%. For each of those, we project that 90% of those surveyed will report feeling better prepared to keep themselves and others safe; the adults will have a better understanding of how to deal with disclosures of sexual assault/child abuse. For the intervention program, the 50% sample will have 90% reporting that the direct services helped to alleviate their trauma and/or provided them with useful information on additional resources.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

This is a one-time request at this point, though if we were to be awarded a grant and invited to apply again, it would become an ongoing request. We are continually researching opportunities for funding, as the availability of foundations and government grants that intersect with our mission are quite limited. Human Trafficking and educating individuals on the dangers of it is a community issue. As a member of the Human Trafficking Task Force, we believe in the multi-pronged approach and recognize that we cannot do this work alone.

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

North County Rape Crisis and Child Protection Center has been in existence since 1974. The agency's directors have been with the agency for over 46 years, collectively. We utilize volunteers to assist on crisis calls, and hold two volunteer trainings each year. We have recently been able to add two new positions to our repertoire, and are confident that we can satisfy the needs of north county survivors of sexual assault and child abuse with continued community support.

7. Agency staff responsible for application: Ann S. McCarty, Executive Director

County Staff Comments Only:

Address submittals to:
Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: *outsideagency@countyofsb.org*

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

FY 2016-17 Line Item Budget
For Program

Agency: *North County Rape Crisis and Child Protection Center*
Program Name: *Rape Crisis Services*
Amount $$ Requested: *$10,000.00*

Program Budget	**FY 2016-17**	
Funding Sources/Revenues	**Committed**	**Uncommitted**
County of Santa Barbara		$ 10,000.00
County of Santa Barbara- Human Services	$ 25,000.00	
California Office of Emergency Services	$ 256,463.00	
City of Lompoc Community Development Block Grant	$ 13,000.00	
City of Santa Maria Community Development Block Grant	$ 14,000.00	
Lompoc Police Department - Subcontract	$ 45,235.00	
Foundation Grant Funds		$ 142,000.00
Fundraising		$ 77,285.00
Donations		$ 25,000.00
Misc.		$ 2,017.00
In-Kind Donations		$ 100,000.00
Total	**$ 353,698.00**	**$ 356,302.00**

Funding Uses/Expenses	**Budget**
Total Gross Salaries/Benefits	$ 466,000.00
Benefits/Deductions	$ (121,160.00)
Payroll Liabilities/Adjustment	$ 2,000.00
Payroll Expenses	$ 163,100.00
Workers Comp	$ 5,275.00
Accounting/Professional Fees	$ 6,600.00
Supplies:Program/Office	$ 6,602.00
Postage/Delivery	$ 500.00
Occupancy	$ 11,088.00
Utilities	$ 4,000.00
Printing	$ 1,600.00
Travel-Mileage/Conf/Mtg/Perdiem	$ 18,000.00
Fundraising/Special Events	$ 20,000.00
Insurance	$ 5,750.00
Advertising/Marketing	$ 3,500.00
Answering Service/Pager	$ 3,100.00
Library Publications	$ 200.00
Membership	$ 1,250.00
Equipment/Furniture	$0.00
Building Repairs/Expenses	$0.00
Miscellaneous	$ 50.00
Bank Fees	$ 275.00
Security (Alarm)/Storage	$ 2,270.00
In-Kind	$ 100,000.00
Total	**$ 700,000.00**