

Ongoing Contracts for Fiscal Year 2016-17 - Revenue Contracts

Contractor	15-16 Contract #	16-17 Contract #	15-16 Amount	16-17 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Public Health							
City of Buellton			\$ 35,093	\$ 36,637	4.4%	Animal Control Field and Shelter Services	none
City of Goleta			\$ 216,609	\$ 228,584	5.5%	Animal Control Field and Shelter Services	none
City of Guadalupe			\$ 51,237	\$ 53,533	4.5%	Animal Control Field and Shelter Services	none
City of Lompoc			\$ 286,636	\$ 301,524	5.2%	Animal Control Field and Shelter Services	none
City of Santa Barbara			\$ 338,221	\$ 368,087	8.8%	Animal Control Shelter Services	none
City of Santa Maria			\$ 709,000	\$ 741,662	4.6%	Animal Control Field and Shelter Services	none
City of Solvang			\$ 38,463	\$ 40,783	6.0%	Animal Control Field and Shelter Services	none
Santa Ynez Tribal Business Council			\$ 1,757	\$ 1,850	5.3%	Animal Control Field and Shelter Services	none
Cottage Health Systems			\$ 160,000	\$ 160,000	0.0%	TRAUMA Designation	none
Marian Medical Center			\$ 55,000	\$ 55,000	0.0%	TRAUMA Designation	none
			\$ 1,892,016	\$ 1,987,660	5.1%		
Agriculture Commissioner							
CA Dept. of Food & Ag (CDFA)	15-0295-SF		\$ 37,632	\$ 37,632	0.0%	Perform high risk pest exclusion inspections using dog detector team	none
CA Dept. of Food & Ag (CDFA)	15-0064-SA		\$ 9,620	\$ 9,620	0.0%	Perform organic inspections and enforcement activities for CDFA	none
CA Dept. of Food & Ag (CDFA)	15-0477-SF		\$ 113,059	\$ 113,059	0.0%	Perform light brown apple moth inspections and enforcement act for CDFA	none
CA Dept. of Food & Ag (CDFA)	14-0192-SF		\$ 331,734	\$ 347,305	4.7%	Perform glassy-winged sharp shooter inspections and enforcement	none
CA Dept. of Food & Ag Division of Measurement Stds	15-0198-SA		\$ 6,375	\$ 6,375	0.0%	Perform Weights and Measures program petroleum inspect & enforcement	none
			\$ 498,421	\$ 513,991			

Ongoing Contracts for Fiscal Year 2016-17 - Contractors On Payroll

Contractor	15-16 Contract #	16-17 Contract #	15-16 Amount	16-17 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
District Attorney							
James Daloisio	BC16086		\$ 79,000	\$ 83,000	5.1%	Department of Insurance fraud protection program	5.1% increase
Biannet Garcia Vargas	BC16087		\$ 95,000	\$ 95,000	0.0%	Victim Witness program advocate for human trafficking	N/A
Guadalupe Ibarra	BC16085		\$ 50,000	\$ 52,500	5.0%	Sexual Assault Response Team coordinator	5% increase
			\$ 224,000	\$ 230,500			

Ongoing Contracts for Fiscal Year 2016-17 - Board Contracts

Contractor	15-16 Contract #	16-17 Contract #	15-16 Amount	16-17 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Probation							
American Cleaners & Laundry	BC16004		\$ 170,000	\$ 170,000	0.0%	Laundry services for Probation institutions	
Community Action Commission	BC16012		\$ 181,500	\$ 192,201	5.9%	Services for YOYG clients	
People Assisting the Homeless	BC16090		\$ 30,000	\$ 30,000	0.0%	Clean and sober living housing	
			\$ 381,500	\$ 392,201			
Sheriff							
Bruce S Thomas, Inc.	BC 16-035		\$ 150,000	\$ 160,000	6.7%	Data Processing consulting, design & development	
			\$ 150,000	\$ 160,000			
Public Health							
People Assisting the Homeless (PATH)	BC16071		\$ 15,000	\$ 15,000	0.0%	Substance abuse intervention and referral	
			\$ 15,000	\$ 15,000			
Agriculture Commissioner							
Regents of the University of CA - Coop Ext	BC-16-102		\$ 162,000	\$ 162,000	0.0%	Coop Ext work in agriculture and natural resources	
			\$ 162,000	\$ 162,000			
Planning & Development							
Robert Brown Engineers	BC16034		\$ 330,000	\$ 330,000	0.0%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	
			\$ 330,000	\$ 330,000			
Public Works							
CalPortland Construction	BC 16-021		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Papich Contracting Company, Inc.	BC 16-018		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
R.W. Scott Company, Inc.	BC 16-026		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Specialty Construction Inc.	BC 16-017		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Bob's Backhoe & Trucking	BC 16-022		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Tierra Contracting, Inc.	BC 16-023		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Lash Construction Company	BC 16-024		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Granite Construction Company	BC 16-025		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Cushman Contracting Corporation	BC 16-020		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Shaw Contracting Corporation	BC 16-019		\$ 350,000	\$ 350,000	0.0%	time and material contract for maintenance of flood control facilities	
Enviroscaping Inc.	BC 16-056		\$ 275,000	\$ 275,000	0.0%	revegetation and maintenance work	
			\$ 3,775,000	\$ 3,775,000			
Clerk Recorder Assessor							
DFM Associates	BC16042		\$ 155,000	\$ 155,000	0.0%	Recording System Lease and Maintenance	
DFM Associates	BC16043		\$ 160,000	\$ 160,000	0.0%	Elections Information Management System Lease	
Office Team	BC16122		\$ 450,000	\$ 450,000	0.0%	Temporary Staffing Services	
Runbeck	BC16100		\$ 500,000	\$ 500,000	0.0%	Election Printing Services	
			\$ 1,265,000	\$ 1,265,000			

Ongoing Contracts for Fiscal Year 2016-17 - Board Contracts

Contractor	15-16 Contract #	16-17 Contract #	15-16 Amount	16-17 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Department of Social Services							
Community Action Commission	BC16033		\$ 270,000	\$ 270,000	0.0%		
Family Care Network	BC16038		\$ 210,000	\$ 230,000	9.5%	increase in costs	
Always Clean	BC16062		\$ 121,380	\$ 121,884	0.4%	contract was ammended in 15016 to include additionl services	
PATH	BC16045		\$ 32,850	\$ 29,750	-9.4%	decreased number of beds	
Pathway	BC16186		\$ 80,000	\$ 80,000	0.0%		
Child Abuse Listening Mediation	BC16107		\$ 95,000	\$ 95,000	0.0%		
Child Abuse Listening Mediation	BC16108		\$ 93,000	\$ 95,000	2.2%	increase in costs	
Child Abuse Listening Mediation	BC16109		\$ 87,500	\$ 87,500	0.0%		
			\$ 989,730	\$ 1,009,134			
Risk Management							
Corvel Enterprises Company	BC 15007		\$ 700,000	\$ 700,000	0.0%	WC Claims Administration Services-Medical Bill Review	
			\$ 700,000	\$ 700,000			
Human Services Commission							
Community Action Commission	BC16127		\$ 50,303	\$ 50,303	0.0%	South Coast Task Force on Youth Safety	
CALM 1	BC16115		\$ 20,000	\$ 20,000	0.0%	Sexual Assault,	
CALM 2	BC16115		\$ 80,000	\$ 80,000	0.0%	Child Abuse Listening	
Catholic Charities	BC16113		\$ 35,000	\$ 35,000	0.0%	Homeless prevention families and individuals	
CAC 1	BC16112		\$ 30,000	\$ 30,000	0.0%	Senior Nutrition	
Domestic Violence Solutions	BC16112		\$ 30,000	\$ 30,000	0.0%	Case Management clients at 3 shelters	
Family Services Agency	BC16116		\$ 30,000	\$ 30,000	0.0%	Food, shelter, clothing, Long Term Ombudsman	
Good Samaritan 1	BC16117		\$ 30,000	\$ 30,000	0.0%	Bridgehouse Shelter services	
IV Youth Projects	BC16117		\$ 30,000	\$ 30,000	0.0%	Resource center, afterschool programs	
SYV People Helping People	BC16118		\$ 80,000	\$ 80,000	0.0%	Homeless prevention; food clothing, rent assistance	
People Assisting Homeless (PATH)	BC16073		\$ 80,000	\$ 80,000	0.0%	Homeless shelter servies and programs	
CAC 2	BC16112		\$ 30,000	\$ 30,000	0.0%	211 program	
Good Samaritan 2	BC16117		\$ 80,000	\$ 80,000	0.0%	Shelter Services	
United Way Northern Santa Barbara County	CN19145		\$ 90,000	\$ 90,000	0.0%	Provide support for the coordination on homeless issues	
			\$ 695,303	\$ 695,303			