

## FY 2016-18 Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	X
Farr	
Adam	
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Inquiry Number: 02

Department: Probation  
 Date: 6/8/16  
 Page(s) of Budget Book/PowerPoint:

**Request/Question:**

As discussed and requested at the Budget workshops in April, please provide a detailed summary and budget comparison of the PROPOSED ARRC program, following the proposed elimination of Four JIO positions.

Please include:

- Total costs [before and after];
- Line item program budget
- # of staff [both CBO and County, and cost];
- Specific Program changes
- Program providers, locations, hours, days, # of minors served etc.

ARRC currently has 2.0 FTE CBO counselors providing services to the youth as well as Female specific counseling funded by SB 163, and Moral Reconation Therapy. Approximately 90% of the supervision of the youth is currently through providing community service work. ARRC 2.0 will continue to provide the same types of programming and community service work and will add three Alcohol and Other Drug (AOD) Counselors that will also be Programming Specialists, family group counseling, Work And Gain Economic Self Sufficiency (WAGESS), Partners in Education (credit recovery) and a Re-Entry program for youth exiting the Los Prietos Boys Camp. There will be weekly meetings with the Programming Specialist, Community Transition Officers currently assigned to the Camp, and Los Compadres. Each geographical location will enhance services to address behavior which results in violations of probation.

The current program providers will remain the same and ARRC 2.0 will add the following providers: Behavior Wellness (AOD Counseling/Programming Specialist), Behavior Wellness (Child Adolescent Needs Survey) Coast Valley (AOD Counseling/Programming Specialist), Santa Barbara County Education (CAL SOAP, SB only), Community Action Commission (Los Compadres), Santa Barbara County Probation (WAGESS and Community Transition Officers). Community Transition Officers (CTOs) currently provide supervision to those youth exiting Los Prietos Boys Camp. Their role in the ARRC with re-entry services will increase significantly and centralize the delivery of these services to the ARRC. Additionally the Supervising Probation Officer over the CTOs will provide direction and oversight to all of AOD/Programming specialists. This will increase the level of direct oversight over the program and ensure an increase in attendance.

ARRC 2.0 will provide services for up to 30 youth countywide who have violated their probation and whose offense and risk to the community do not require maximum security detention, and to youth that require services that will aid in their rehabilitation. While the capacity remains the same the redesign will increase attendance from the current average daily attendance of approximately 10 youth countywide. ARRC 2.0 will increase total hours of programming in each area by 11 hours from the current level of 16.5 hours to 27.5 hours per week. ARRC 2.0 programming will be Tuesday thru Saturday each week. Tuesday thru Friday, program hours extend from 2:30 p.m. to 8:00 p.m. and Saturday program hours will be from 10:30 a.m. to 4:00 p.m. Currently the program operates Friday from 2:30 p.m. to 8:00 p.m. and Saturday and Sunday from 8:30 a.m. to 2:00 p.m. ARRC 2.0 will deliver all Lompoc services in Lompoc which is an improvement from the current practice of being split between Lompoc and Santa Maria. The physical locations of the ARRC programs currently include Santa Barbara Juvenile Services campus and Santa Maria Juvenile Hall, exterior campus with Lompoc services being delivered both at Lompoc Probation and at the Santa Maria location.

**ARRC Operating Hours**

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Current	0830 to 1400					1430 to 2000	0600 to 1400
ARRC 2.0			1430 to 2000	1430 to 2000	1430 to 2000	1430 to 2000	1030 to 1600

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**ARRC Budget Comparison**

<u>LI</u>	<u>LI Title</u>	<u>FY15-16 Adopted Budget</u>	<u>FY16-17 Status Quo Budget</u>	<u>FY16-17 Proposed Budget</u>	<u>Status Quo to Proposed Variance</u>
Expenditures:					
6000	JIO	492,010	516,266	-	(516,266)
7460	AOD Counselor	-	-	50,000	50,000
7400	Clinician - BeWell	-	-	240,000	240,000
7460	CBO Counseling	122,240	123,087	183,727	60,640
7060	Youth Meals	13,000	13,000	13,000	-
	Total Expenditures:	<u>627,250</u>	<u>652,353</u>	<u>486,727</u>	<u>(165,626)</u>
Financing:					
4339	JJCPA	122,240	123,087	123,087	-
4339	YOBG	-	-	200,000	200,000
9100	General Fund	<u>505,010</u>	<u>529,266</u>	<u>163,640</u>	<u>(365,626)</u>
	Total Financing:	<u>627,250</u>	<u>652,353</u>	<u>486,727</u>	<u>(165,626)</u>

**Staffing Levels**

	<u>FY15-16 Adopted Budget FTEs</u>	<u>FY16-17 Status Quo Budget FTEs</u>	<u>FY16-17 Proposed Budget FTEs</u>	<u>Status Quo to Proposed Variance FTEs</u>
JIO	4.0	4.0	0.0	(4.0)
AOD Counselor (CBO)	0.0	0.0	1.0	1.0
AOD Counselor (BeWell)	0.0	0.0	2.0	2.0
CBO Counseling	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>
	6.0	6.0	5.0	(1.0)