

FY 2017-19 Budget Hearings Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
Adam	
Lavagnino	X

Inquiry Number: 35

Department: CEO
 Date: 6-12-17
 Page(s) of Budget Book/PowerPoint:

Request/Question:

Please provide an update on the Fire Property Tax Transfer. Where are we now and what is the anticipated date of hitting the goal?

The tax shift is estimated to reach 16.027% in FY 2016-17 and to reach the 17% Property Tax goal in FY 2019-20.

Fire Property Tax Shift Percentages								
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18 Est.	FY 18-19 Est.	FY 19-20 Est.
Percentage of Property Tax	14.286%	14.702%	15.212%	15.657%	16.027%	16.490%	16.853%	17.000%

