

# Board of Supervisors

Board of Supervisors 1<sup>st</sup> District

Board of Supervisors 2<sup>nd</sup> District

Board of Supervisors 3<sup>rd</sup> District

Board of Supervisors 4<sup>th</sup> District

Board of Supervisors 5<sup>th</sup> District

Board General



FY 2020-21

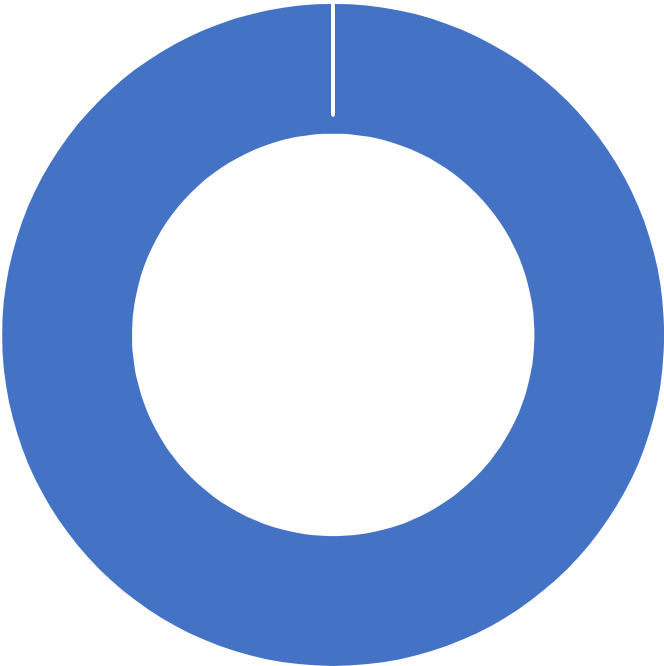
**BUDGET WORKSHOPS**

## Budget Summary

Operating Budget	\$ 3,477,200
Use of One-Time for Ongoing Operations	\$ 0 0%
Capital Budget	\$ 0
General Fund Contribution	\$ 3,477,200
Full-Time Equivalents	20.23
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

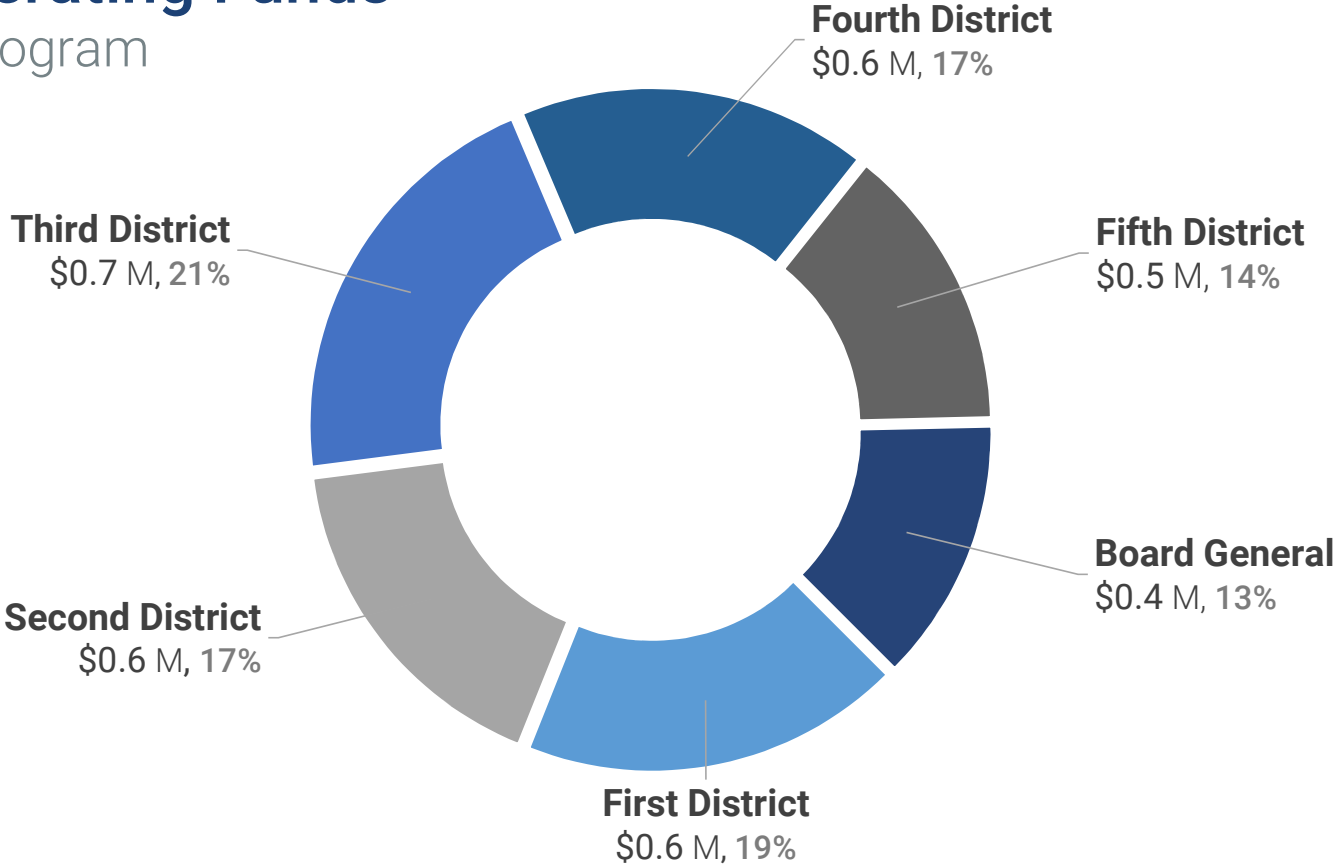
# Source of Funds

**General Fund Contribution**  
\$3.5 M, 100%

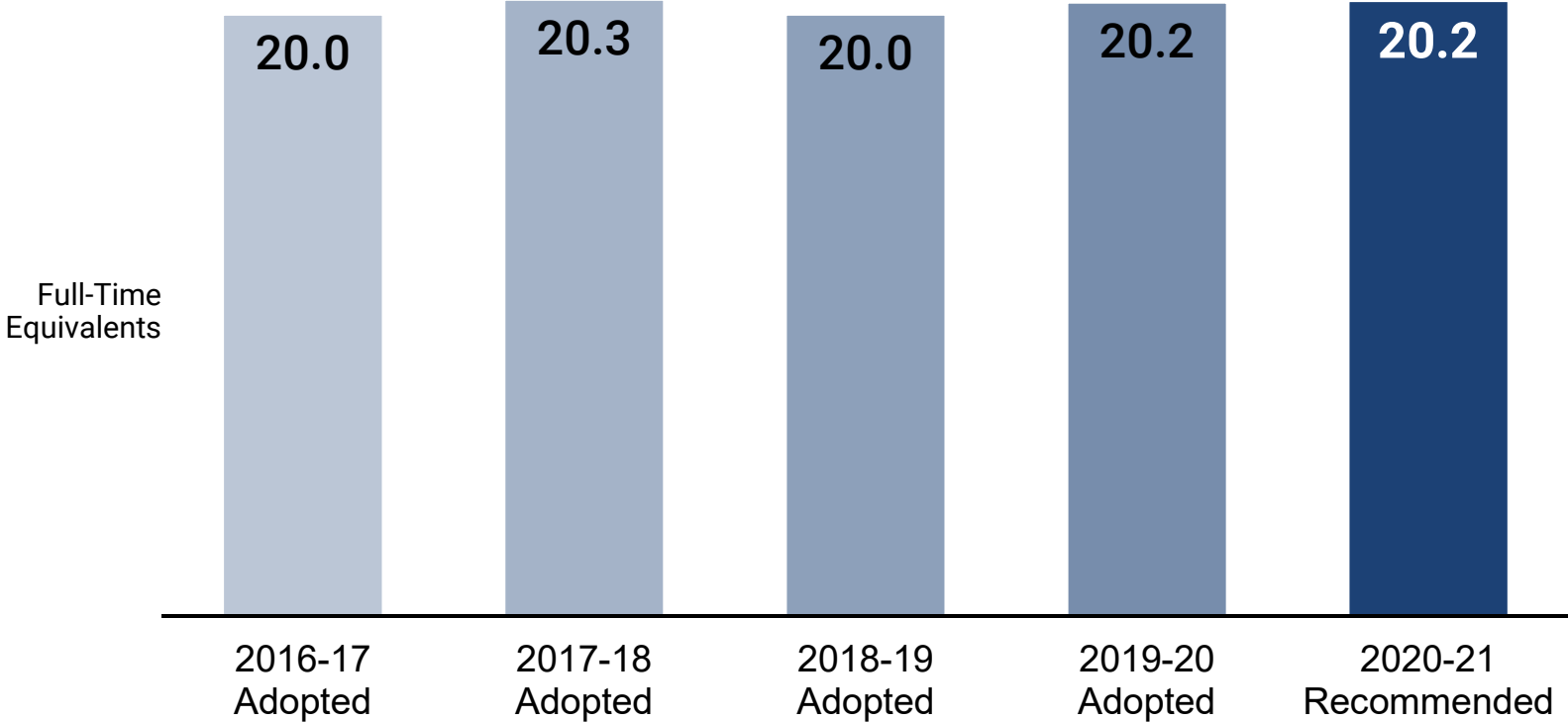


# Use of Operating Funds

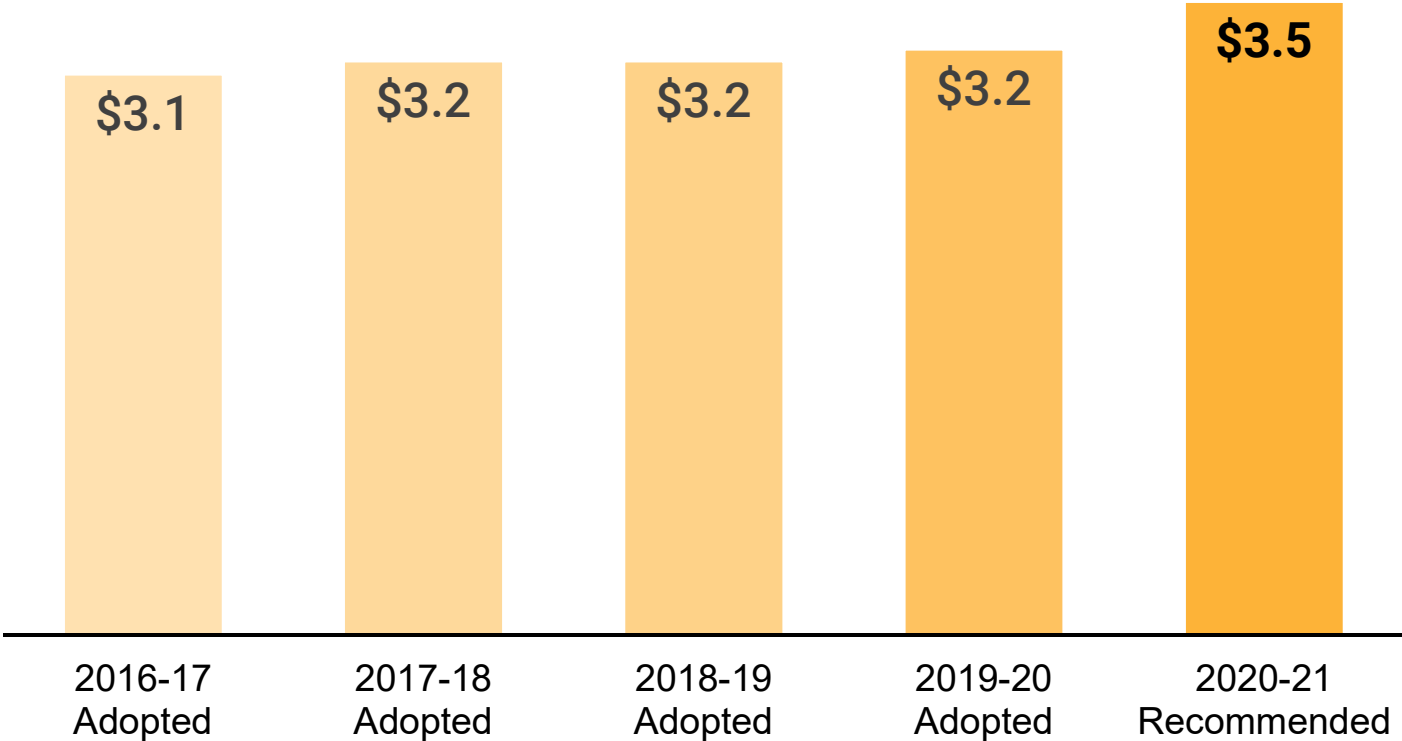
By Budget Program



# Staffing Summary



# General Fund Contribution



## FY 2019-20 Anticipated Accomplishments

- Worked with the community on response to and recovery from the COVID-19 pandemic.
- Continued implementation of the Renew 2022 and “One County - One Future” visions to achieve greater efficiencies.
- Supported increased investment to improve critical infrastructure including streets, sidewalks, and lighting, as well as trails and recreational opportunities.
- Collaborated with cities on issues of regional importance such as disaster response, infrastructure needs, criminal justice and libraries.

## **FY 2019-20 Anticipated Accomplishments**

- Spearheaded efforts to reduce Greenhouse gas emissions and encourage renewable energy.
- Maintained the 18% maintenance plan adopted by the Board of Supervisors in 2014.
- Updated the Cannabis business license ordinance to reflect a merit-based retail selection process.
- Continued to ensure public safety and ensure resources are prioritized to keep our community safe.
- Continued to promote fiscal responsibility so that public resources are used efficiently and effectively.



## FY 2020-21 Objectives

- Continue to work with the community on recovery from the COVID-19 pandemic.
- Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County.
- Continue to support and enhance economic vitality in Santa Barbara County.
- Continue the 18% maintenance plan adopted by the Board of Supervisors in 2014.
- Open the Northern Branch Jail.
- Continue to work with the Library Advisory Committee and other stakeholders on the long-term sustainability of our public libraries.

## FY 2020-21 Objectives

- Continue to ensure public safety and ensure resources are prioritized to keep our community safe.
- Continue to support and enhance agricultural viability in Santa Barbara County and the preservation of the rural character of Santa Barbara County.
- Support collaboration and engagement in community-wide emergency preparedness between local government, non-profit and private sector partners.
- Continue work with and support resources for our Cannabis Enforcement Team to shut down non-compliant operations throughout the County.

## Service Level Reductions

**NONE**

## Summary

*The Board of Supervisors works to provide quality public services to the people of Santa Barbara County in response to their need for a safe, healthy, and sustainable environment; and to establish and maintain a workforce which reflects the diversity of the community.*