

First 5 Santa Barbara County

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Executive Director

Administration & Support

Program Evaluation & Research

Children's Wellness & Support

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 3,724,600
Use of One-Time for Ongoing Operations	\$ 321,400 9%
Capital Budget	\$ 0
General Fund Contribution	\$ 0
Full-Time Equivalents	7.00
Service Level Reductions	\$ 0
Remaining Expansion Requests	\$ 0

Highlighted Objectives

- Respond to the needs of the community by increasing our presence as a factual and accurate source for data and research on young children, families , and the early care workforce by re-designing our evaluation framework and enhancing the ability to access real-time data on our website for decision making
- Respond to feedback from community partners, local philanthropy, and County Departments on how to improve our practice in promoting and supporting a system of care for children and families by conducting regional input sessions, designing surveys, and facilitating targeted stakeholder meetings

Highlighted Objectives

- Re-Design our Communication framework to promote child well being in coordinated efforts with other county departments, community partners, and state efforts that align with First 5's vision and mission

Updates

NONE

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

NONE