

Human Resources

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Director of Human Resources

Administration & Operations

Employee Relations

Employment & Workforce Planning

Organizational & Talent
Development

Benefits & Wellness

Employee Insurance

COUNTY OF SANTA BARBARA

BUDGET HEARINGS

FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 8,599,700
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 0
General Fund Contribution	\$ 5,760,500
Full-Time Equivalents	30.75
Service Level Reductions	\$ 0
Remaining Expansion Requests	\$ 115,600

Highlighted Objectives

- Launch NEOGOV Onboarding module
- Explore options for providing more affordable dependent health insurance
- Redesign Leave of Absence billing process

Updates

NONE

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
General Fund Contribution			
Add a DBS position to the Administration and Operations Division to improve internal controls and increase policy and procedure oversight	1.0	\$ 115,600	\$ --
Total	1.0	\$ 115,600	\$ --