

# Board of Supervisors

First District

Second District

Third District

Fourth District

Fifth District

Board General

COUNTY OF SANTA BARBARA

**BUDGET HEARINGS**

FY 2020-21

## Recommended Budget Summary

Operating Budget	\$ 3,502,200
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 0
General Fund Contribution	\$ 3,502,200
Full-Time Equivalents	20.23
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

## Highlighted Objectives

- Continue to work with the community on recovery from the COVID-19 pandemic.
- Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County.
- Continue to ensure public safety and ensure resources are prioritized to keep our community safe.

## Updates

**NONE**

## Service Level Reductions

**NONE**

# Expansion Requests

Deferred to Hearings

**NONE**