

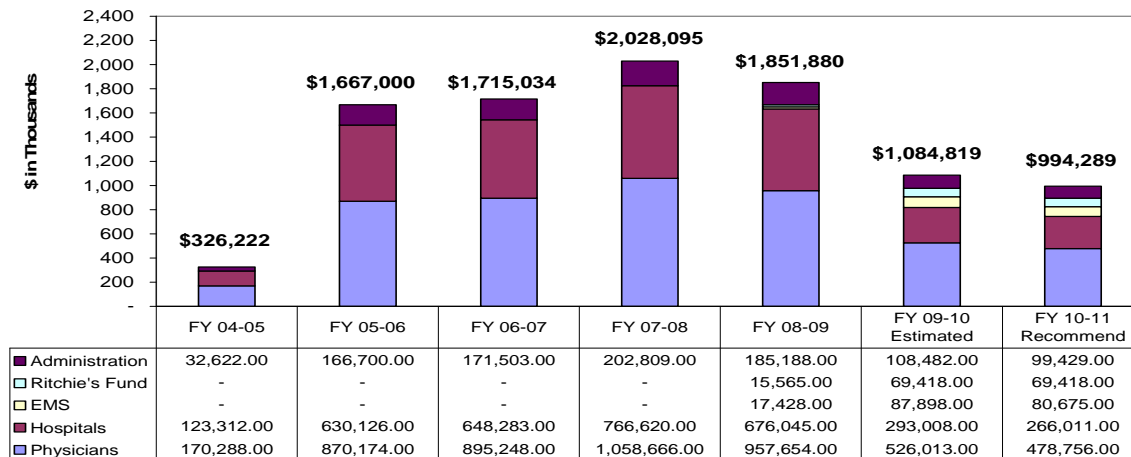
Maddy Funding Actions & Considerations

SUMMARY OF THE ISSUE: The “Maddy Emergency Medical Services (EMS) Fund” is a funding mechanism that generates funding through the assessment of penalties on motor vehicle and criminal fines and forfeitures to partially compensate health care physicians and hospitals for otherwise uncompensated emergency medical and trauma care services. Legislation enacted for Santa Barbara County to continue this fund has established a sunset clause, the current enabling legislation AB1900 sunsets on January 1, 2011.

Maddy Fund Revenue: Annual highest revenue received is approximately \$2 million. Current year we anticipate receiving approximately \$1 million (\$400,000 from Maddy residuals and \$600,000 from Nava and Padilla penalties assessments). Next year the anticipated revenue is \$994,000. When the Nava legislation sunsets in 2011, the Padilla revenue will be the only source through 2013 (estimated at \$500K/year).

MADDY FUND REVENUE SUMMARY:

Maddy/Nava/Padilla Fund Revenue Summary
Fiscal Year 2004-05 thru 2010-11 Recommend
SOURCE: Financial Information Network (FIN)



Requirements: AB1900 Nava - Ends Jan 1, 2011.

- “Intent of Legislature in passing another extension on this penalty assessment that the County of Santa Barbara secures a permanent local funding mechanism to ensure the continuation of trauma care in the region before the repeal of Section 76104.1 of the government code.”
- **The Board of Supervisors is required to report to the Legislature before January 1, 2011 whether and to the extent that, any actions are taken by the county of Santa Barbara to implement alternative local sources of funding.**

OPTIONS FOR CONSIDERATION

- Generate new tax revenue, such as sales tax, parcel tax, transient occupancy tax (hotel), other type of luxury/alcohol, excess tax.
- Inter-government Transfers
- Board reallocation of existing fines currently going to Courts to Maddy Fund
- Legislation to remove sunset sponsored by non-County entity
- Unknown impacts of Healthcare Reform 2014