

County of Santa Barbara

LAKE CACHUMA

Targeted Advocacy
Federal
Areas in italics updated January 2013

SUMMARY OF THE ISSUE

As a result of a biological opinion issued by the National Marine Fisheries Service, the Federal Bureau of Reclamation (Bureau) has evaluated the impacts of raising the water level at Lake Cachuma to protect the endangered steelhead trout. The increased water level, coupled with the need to replace outdated and aging infrastructure, is the catalyst for funding requests to continue Parks operations listed below.

PUBLIC BENEFIT/IMPACT

The County provides an array of recreational amenities including boating, fishing, camping (tent, RV, yurts and cabins), seasonal naturalist programs, and nature cruises to approximately 800,000 visitors year-round.

COST TO THE GOVERNMENT

The Bureau owns all "project" facilities and operates Bradbury Dam, which was constructed under contract with the Santa Barbara County Water Agency to provide irrigation and water supplies.

REQUESTED ACTION AND STRATEGY

The County requests its Congressional delegation support new appropriations requests as follows: New water treatment plant and related systems- \$3.1 million; Fire flow and water distribution system improvements - **\$2.5 million**; Sewage treatment - **\$4 million** and Live Oak ADA showers, restrooms, and electrical upgrades - \$200,000.

PROJECT	TOTAL COST	AMOUNT FUNDED	SOURCE OF AMOUNT FUNDED***	UNFUNDED AMOUNT	STRATEGY TO SECURE FUNDING**
BIOLOGICAL OPINION / SURCHARGE INITIATED PROJECTS					
New Water Treatment Plant and Related Systems*	\$5,602,800	\$2,537,500	BOR/SBC	\$3,065,300	BOR (\$3,065,300)
New Fire Suppression Water Storage Reservoir * ARRA	\$1,051,056	\$1,051,056	ARRA	\$0	COMPLETE
Existing Water Reservoir Re-roofing*	\$460,321	\$460,321	BOR	\$0	Funding Secured
Fire Flow and Water Distribution Improvements	\$2,300,000	\$300,000	BOR/SBC	\$2,000,000	BOR (\$2,000,000)
Sewer Lift Stations	\$1,138,500	\$1,138,500	BOR/SBC	\$0	COMPLETE
Sewage Treatment	\$4,506,279	\$504,000	-	\$4,002,279	BOR (\$4,002,279)
Construction Road Repair & Access Improvements (<i>connected to fire flow for fire truck access</i>)	\$1,000,000	\$0	-	\$1,000,000	BOR (\$500,000) – SBC (\$500,000)
Boat Launch Ramp	\$2,626,140	\$2,626,140	DB&W	\$0	COMPLETE
Boat Ramp Extension	\$1,000,000	\$0	DB&W	\$1,000,000	DB&W \$1.0 M
TOTAL	\$19,685,096	\$8,617,517	-	\$11,067,579	
OTHER CAPITAL FACILITIES PROJECTS					
Live Oak ADA Showers, Restrooms & Electrical Upgrades	\$1,980,000	\$1,009,967	BOR/OGALS/SBC	\$970,033	BOR (\$201,764) - SBC (\$768,269)
Mohawk Bathrooms ADA*	\$569,094	\$284,547	BOR/SBC/ ARRA	\$0	COMPLETE
TOTAL	\$2,549,094	\$1,294,514	-	\$970,033	
GRAND TOTAL FOR ALL PROJECTS	\$19,934,190	\$9,612,031	-	\$10,037,612	

CONTACT

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