REGULAR MEETING
AGENDA

Planning Commission Hearing Room
123 E. Anapamu Street
Santa Barbara, CA

January 22, 2015  9:30AM

ADMINISTRATIVE AGENDA:

I. HEARING CALLED TO ORDER: by Vice Chair, Suzanne Perkins.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL: by Secretary.

IV. APPOINTMENT OF THE 2015 PARK COMMISSION CHAIR

V. APPOINTMENT OF THE 2015 PARK COMMISSION VICE CHAIR

VI. MINUTES: The Minutes of October 23, 2014 will be considered.

VII. PUBLIC COMMENT: Public Comment period is set aside to allow public testimony on items not on today’s agenda. The time allocated to each speaker will be set at the discretion of the Chair.

VIII. PARK COMMISSIONER’S NON-AGENDA ITEMS: Park Commissioner’s may present brief reports on park issues, such as seminars, meetings and literature that would be of interest to the public and/or Commission, as a whole.

IX. OPERATIONS AND FISCAL STATUS REPORTS: Parks Division Staff will give reports on their operational division within the County Park system.

X. DIRECTOR’S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY: The Director and Deputy Director of Community Services will report on items of general interest to the Park Commission and members of the public, including items that have been or will be considered by the Santa Barbara County Board of Supervisors.

STANDARD AGENDA:

1. 2015 Park Commission Meeting Schedule – For Action
   Recommendation: That the Park Commission review and approve the 2015 Park Commission meeting schedule.

2. Update on Trout Stocking at Cachuma – For Discussion
3. **CSD Director Recruitment – For Discussion**  
   Brochure advertisement link:  
   http://cosb.countyofsb.org/uploadedFiles/csd/SantaBarbaraCoDCSFINAL.pdf

**IX. FUTURE MEETING AGENDA ITEMS**

**X. ADJOURN**

The next regular Park Commission Meeting will take place on February 22, 2015 at the Board of Supervisors Hearing Room, 511 E. Lakeside Parkway, Santa Maria, CA.

The Santa Barbara County Park Commission is committed to ensuring equal access to its meetings for all attendees. Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Parks Administration Office at (805) 568-2461.

Persons wishing to address the Santa Barbara County Park Commission should complete a Request to Speak form and deliver it to the Secretary prior to commencement of the meeting.

**PARA MAS INFORMACIÓN LLAME AL (805) 568-2461.**
ADMINISTRATIVE AGENDA

VI. MINUTES

APPROVAL OF THE MINUTES OF October 23, 2014
The regular hearing of the Santa Barbara County Park Commission was called to order by Chair Fran Farina at 9:31AM., at the Board of Supervisors Hearing Room, 511 E. Lakeside Parkway, Santa Maria, CA 93455.

Commissioners Present:

Fran Farina  2nd District, Chair
Judith Dale  3rd District
James Mosby  4th District
Bailey Hudson  5th District

Commissioners Absent:

Suzanne Perkins  1st District, Vice Chair

County Staff Present:

Paddy Langlands, Deputy Director
Jeff Lindgren, South County Operations Manager
Claude Garciaelay, Planner
Ryder Bailey, Cost Analyst
Jessica Rauch, Administrative Professional

ADMINISTRATIVE AGENDA:

I. HEARING CALLED TO ORDER: by Chair, Fran Farina.

II. ROLL CALL: Commissioner Perkins was absent.

III. PLEDGE OF ALLEGIANCE

IV. MINUTES: The Minutes of September 25, 2014 were considered as follows:

ACTION: Commissioner Dale moved, seconded by Commissioner Hudson and carried by a vote of 4-0 (Perkins absent) to approve the Minutes of September 25, 2014.
V. PUBLIC COMMENT: None.

VI. PARK COMMISSIONER’S NON-AGENDA ITEMS: None.

VII. OPERATIONS AND FISCAL STATUS REPORTS: The Commission received and filed reports from staff.

VIII. DIRECTOR’S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY: Mr. Langlands announced that the County Planning Commission will be reviewing the Isla Vista fencing project on October 29th. He also attended the NRPA conference last week. Mr. Langlands told the Commission that the Community Services Department is staying as is. The CFO position is now opened and the recruitment for a Director will start soon.

STANDARD AGENDA:

1. Rice Ranch Open Space Trails, Future Planning and Current Use – For Information
Recommendation: That the Park Commission receive an update on the Rice Ranch development, including planning for trails as part of the new Specific Plan for future trail locations and the status of current trail use.

ACTION: The Park Commission received a presentation on the Rice Ranch Development and Orcutt Trails from Parks Planner, Claude Garciaelay, Shea Homes Agent, Frances Romero, and Orcutt Trails Commission Vice Chair, Luis Escobar.

X. FUTURE MEETING AGENDA ITEMS

None.

XI. ADJOURN TO ORCUTT COMMUNITY PARK SITE VISIT

MOTION TO ADJOURN: Commissioner Dale moved, seconded by Commissioner Hudson and carried by a vote of 5-0 to adjourn the September 25, 2014 Park Commission meeting.

Adjourned at 10:52AM

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Renee E. Bahl
Interim Director of Community Services
ADMINISTRATIVE AGENDA

IX. OPERATIONS AND FISCAL STATUS REPORTS

A. NORTH COUNTY
B. MID COUNTY
C. SOUTH COUNTY
C. CAPITAL
D. TRAILS
E. QUIMBY & DEVELOPMENT MITIGATION FEES
F. AQUATICS PROGRAM
G. CONCESSIONS REPORT
H. BUDGET KEY DATES
North County Day Use parks.

- 15 Public relations contacts
- 23 Enforcement contacts
- Cleanup of storm damage at all parks.

Waller Park

- In the last two months there has been a notable increase in the number of dying Monterey pines. We are in the process of having an Arborist examine and make recommendations to improve survival of the existing trees; (8) trees have been removed this month and about (15) more are scheduled.
- A new parking area has been established at area (3) utilizing pole craft fencing.
- Irrigation repairs

Nojoqui Falls Park

- On December 3rd a large rock slide occurred near the falls, nearby park users escaped injury. The trail to the falls was closed until Parks could have a Geologist survey the area. We have received the preliminary report which is under review.
- Projects funded by preventative maintenance funds are beginning with the restrooms receiving paint as well as dry rot repairs. Work has been accomplished with in house staff and contractors.
- Replacement of 2 septic tanks is complete.

Rancho Guadalupe Dunes Preserve

- December vehicle count 1942
- Park was closed for several days due to flooding over the entrance road from Soloman Creek.
- A grant application has been submitted to the California Dept. of Fish and Wildlife to replace tracked skid steer for sand clearing.

Ocean Beach Park

- Projects funded by preventative maintenance funds are nearly complete including new tables and a complete restoration of the restroom facility. Work has been accomplished with in house staff and contractors
- Beach access is open at this time
Orcutt Community Park

- Filled in holes on playing fields with donated material.
DATE: January 22, 2015
TO: Park Commission
FROM: Michael Allen, Mid County Operations Manager
CC: Paddy Langlands, Deputy Director
SUBJECT: Mid County Operations Report

COUNTY CAMPGROUND PARKS

Cachuma Lake Interpretive

Grand total of participants: 298
- 14 Lake Cruises, with 227 participants: children: 80; adults: 147
- 4 Saturday Nature Walks with 60 participants: children: 28; adults: 32
- 4 Jr Ranger sessions with 11 children

Private Field Trips:
- Youth Groups: Hollister School, SB

Interpretive Outreach:
- Birding for Adult Beginners class over two dates. 12 adults. Co-sponsored by the Santa Ynez Valley Natural History Society. Class was offered in conjunction with fall birding excursions in the Santa Ynez Valley.

Media/Outreach
- MEDIA CONTACTS: Joe Payne contacted the Naturalist office to follow up on Eagle Cruise press release
- Web updates: Calendar of Events; Fish Report
- Press releases: Eagle Cruise season – covered in Santa Ynez Valley Journal, Santa Barbara Independent, and Edhat; monthly Calendar of Events

Aquatic Invasive Species (AIS) Report
- December boat launch data: Vessels launched 45; boats quarantined: 9, 10 kayaks or canoes launched
- November boat launch data: Vessels launched 99; boats quarantined: 6, 23 kayaks or canoes launched
- AIS early detection monitoring: No quagga mussels were detected in December or November

Fishing Program
- Fish Habitat Enhancement: The Park Naturalists are working with the Santa Barbara Bass club, Department of Fish and Wildlife, and Los Prietos volunteers to install fish habitat structures using citrus and avocado hard wood, cinder blocks and nylon rope. The structures will be installed as wood material is secured from orchards and fallen oaks in the park. Two work days have occurred, with 12 people working each day, including 11 volunteers and the park naturalist, for a total of 96 work hours.
**Maintenance and Visitor Services**

- 4 New Vacation Rental Cabins are out to Bid
  - Bids are due Feb. 18th with a 90 day construction period
- Repairs and painting on windows and partitions in Restrooms 1, 2, and 4
- Boat launching is occurring at ramp 4 due to low lake levels
  - Elevation has dropped nearly 15’ over the last year
  - Stabilized for the most part for last 30 days
- Trees and branches removed that have fallen during storms – assistance from Fire
- Replaced multiple road / traffic signs and posts throughout the park
- Completed repairs, patching and painting of Admin office roof structure

**Ranger Responses**

- 30 verbal warnings; 11 warning citations; 274 public relation contacts; 1 medical; 6 agency assist

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**Jalama Beach**

**Maintenance and Visitor Services**

- Replacing broken windows in kiosk from heavy winds
- Replace well pump and motor.
- Replacing filter cartridges and leaky valves
- Re-wired electrical for message board lighting
- Re-establishing clean sand in the playground and removing grass and weeds
- Replacing faulty door locks on gate house and shower building
- Weeding, edging, trimming grasses, bushes, trees around impacted areas

**Jalama Ranger Responses**

- N/A at time of report
DATE: January 22, 2015
TO: Park Commission
FROM: Jeff Lindgren, South County Park Operations Manager
CC: Renée E. Bahl, Interim Community Services Director and Paddy Langlands, Deputy Director
SUBJECT: South County Operations Report

Goleta Beach
- With law enforcement expecting a larger than normal Isla Vista Halloween weekend for 2014, Parks closed the western most parking lots at Goleta Beach in the afternoons of Wednesday, Thursday, Friday, and Saturday. There were no issues
- East parking lot #1 repaved 10/20 - 10/22 with new markings that include designated parking spaces for oversized vehicles.
- Former Ranger residence mobile home removed and asbestos abated.
- Landscape islands throughout the park leveled and cleaned up.

Arroyo Burro Beach
- Landscape planters and borders pruned and cleaned up utilizing revenue generated by the very successful self-serve dog wash operation.

Tucker’s Grove
- New changeable message sign designed and installed at entrance to inform public of park closing hours.
- Ranger provided with on-site computer access to aid with reservations, bounce house booking, incident report preparation and general communication.

Manning Park
- Group Area #6 completely renovated including new colored concrete patio, pathway and stairs that meet code and provide ADA accessibility. Surrounding area landscaped.

Loon Point Vandalism
- Fence sections destroyed and large boulders moved in October and November 2014 and again in early Jan. 2015. These appear to be intentional actions which may have been intended to provide vehicle access to the beach or create additional space for trailers.

CSA 3
- Short site visit with former Park Commissioner Fran Farina to review University Circle, Thunderbird, and Rhoads Parks
- Rhoads Park neighborhood meeting to discuss irrigations upgrades and tree planting project scheduled to begin in late Jan/early Feb.
- Staff completed significant tree work at Thunderbird and Tarragona including pruning and some removal of dead trees; general maintenance activities continue.
DATE: January 22, 2015
TO: Park Commission
FROM: Jill Van Wie, Program & Projects Business Leader
CC: Paddy Langlands, Deputy Director
SUBJECT: Capital Projects Report

Arroyo Burro Restroom and Site Improvements - $939K (AB1600 Fees & CREF)
- Feb 2015: Construction commencement anticipated
- Jul 2015: Estimated project completion date

Arroyo Burro Boardwalk - $220K (AB1600 & Quimby Fees)
- Project upgrades existing decomposed granite (DG) path to a raised Trex boardwalk
- Mar 2015: Anticipated design completion
- Oct 2015: Estimated construction completion (not commencing until after summer months)

Bodger Road Viewpoint Improvements - $110K (CDBG)
- Jan 2015: Informal bid process complete
- Feb 2015: Anticipated construction commencement
- Apr 2015: Anticipated construction completion
- Jun 2015: Anticipated completion of interpretive panels and trail entry monument

Goleta Beach - $1.5M (CIAP Grant)
- Mar 18, 2014: Board review/approval of EIR project
- Apr 29, 2014: CDP application submitted to CA Coastal Commission (CCC) for existing rock revetments
- May 28, 2014: CDP application returned to County for additional information:
  - Engineered revetment drawings and wave run-up report
- Sep 29, 2014: CDP application re-submitted
- Oct 27, 2014: CDP application returned to County for additional information:
  - Verification of gap in revetment
  - Detailed site plan of entire park, labeling all recreation, transportation infrastructure, amenities, and all utility lines
- Dec 22, 2014: CDP application re-submitted

Live Oak ADA Upgrades - $1.578M (Bureau Grant, Capital Fund & Deferred Maintenance)
Marina Café:
- Sep 2014: Construction commenced
- Mar 2015: Anticipated substantial construction completion of Marina Café

Live Oak Campgrounds:
- Jul 2014: Construction commenced
- Feb 2015: Anticipated construction completion of new shower/restroom

Jalama Beach Water Line - $330K (Deferred Maintenance)
- Project replaces 1,900lf of existing water line in disrepair along railroad & trestle
- Nov 2013: UPRR approved plan
• Apr 2014: UPRR denied Right-of-Way Access Permit
• Aug 2014: UPRR Right-of-Way Access Permit response submitted by County
• Dec 2014: UPRR Right-of-Way Access Permit granted with Agreement Amendment
• Feb 2015: Anticipated completion of UPRR Agreement Amendment review
• Dec 2015: Anticipated project completion

**Jalama Beach Affordable Overnight Accommodations** - $200K (Miramar Dev. Impact Fee)
• Jun 2014: Concept design commenced
• Apr 2015: Schematic design commencement anticipated
• Apr 2016: Anticipated overall project completion

**Jalama Beach Restroom Replacement** - $280K (CREF)
• Replaces one small restroom at Jalama Beach
• Jun 2014: Concept design commenced
• Apr 2015: Schematic design commencement anticipated
• Apr 2016: Anticipated overall project completion

**Waller Park Playfields** - $125K (Quimby)
• Jul 2015: Commence finalization of environmental review

**Grant Applications:**
**Falcon Open Space:** A grant application for approximately $75,000 will be submitted in January 2015 for Community Development Block Grant (CDBG) funds. The grant will request funding for installation of a concrete ADA pathway from the sidewalk to the existing play structure as well as a pour in place ADA pathway connecting the play structure to the swing set. Currently, there are no paths that provide links between these amenities; they are surrounded only by grass.

**Jalama Beach Restrooms:** A Land and Water Conservation Fund (LWCF) grant application in the amount of $800,000 will be submitted in February 2015 for the replacement of two large restrooms at Jalama Beach. There are five existing restrooms at Jalama Beach; two of which are larger in size, and three of which are smaller in size. If awarded, the work will be able to take place in conjunction with replacement of the other three small restrooms which are being funded under the Jalama Beach Affordable Accommodations and Jalama Beach Restroom Replacement projects.
DATE: January 22, 2015
TO: Park Commission
FROM: Claude Garciacelay, Park Planner
CC: Renee E. Bahl, Interim Director; Paddy Langlands, Deputy Director
SUBJECT: Parks Trail and Access Planning and Development Projects

General Trails Information:

Coastal Trail – Gaviota Coast (3rd Dist): No Change
- Current active development projects are Paradiso del Mare and Las Varas Ranch west of Santa Barbara Ranch. New trail locations on Las Varas were analyzed in additional EIR review. Paradiso has been approved by County and appeal not considered by Coastal Commission, litigation pending on adequacy of CEQA document.

Franklin Trail – Carpinteria (1st Dist.):
- Phase one of the trail is open to the public. Field work to identify trail on FS area is proceeding. Extension of trail onto Rancho Monte Alegre (RMA) pending RMA’s land use permits. RMA owners will consider extending permissive use rights through their property until such a time that the revised easements can be re-dedicated.

Santa Claus Lane Beach Access – Carpinteria (1st Dist.):
- Overall planning effort through actual implementation permits for the Project which includes streetscape and beach access is being managed by Long Range Planning (LRP). Staff changes at LRP may delay parts of the project. CSD-Parks will be project lead on implementation/construction of the beach access portion of the project.
- LRP has hired a consultant to complete design and application package to go to California Public Utilities Commission (CPUC) to permit RR crossing. An architect has also been selected to begin concept drawings for visitor serving facilities.

Baron Ranch Trail (3rd Dist.):
- Phase II, a trail up to the ridge of the range is being reviewed and processed by the USFS.
- Opening phase II will require the implementation of daily use on the County portion of the trail. PW Resource Mgmt review with regulators resulted in support for the trail plans to relocate trail near restoration areas on the ranch and away from agricultural areas. Parks and SB Trails Council will partner to permit and construct the trail.

Orcutt Trails Commission (4th Dist.): No Change
- No reported trespass from Sheriff’s office in the last three months.
- Commission has recommended a new trails plan for the Specific Plan permit process as the network to be established on the Rice Ranch open space. Determination of when to proceed with implementation of new trails is pending review of compatibility with the current adopted specific plan and determination of adequacy of the existing EIR with revised trail locations.
DATE: January 22, 2015
TO: Park Commission
FROM: Claude Garciacelay, Park Planner
CC: Renee E. Bahl, Interim Director; Paddy Langlands, Deputy Director
SUBJECT: Quimby and Development Mitigation Fee Collections Report

PAYER INFORMATION: 10/10/14 – 01/07/15

QUIMBY FEES

South Coast East - 1399 None
South Coast West - 1400 None
Santa Ynez - 1401 None
Lompoc - 1402 None
Santa Maria - 1403 None
Orcutt - 1397
11/6/14 TPM 14,780 Richardson Parcel Map $12,912.00

DEVELOPMENT MITIGATION FEES

South Coast East - 1404
11/21/14 Ministerial De Bruyn Kops SFD $1,245.00

South Coast West - 1405 None
Santa Ynez - 1406
10/23/14 Ministerial Stewart SFD and 2nd unit $1,692.00
10/27/14 Ministerial Weber SFD $1,245.00

Orcutt - 1397 None
Santa Maria - 1408 None
Orcutt C/I – 1396 None

Goleta C/I – 1396 None
Orcutt C/I – 1394 None
General
The website www.sbparks.org/aquatics has been updated to include current 2015 dates, current pictures and new staff bios from our Lead Junior Lifeguard Instructors Sara Westmoreland, Kevin Cappon and Tavis Boise.

2015 Lifeguard Recruitment and Training Schedule

**Tryouts**
January 31 and February 28 (10am) – Goleta Beach

**USLA Open Water Rookie Academy**
March 21, 22 (9am-6pm) – Arroyo Burro

**American Red Cross Pool Lifeguarding**
April 11, 12 (10am-7pm) – Cachuma Lake

**USLA Open Water Course**
April 18, 19 (9am-6pm) – Arroyo Burro / Goleta Beach

**Surf Rescue, Advanced First Aid**
May 2, 3 (9am-6pm) – Jalama Beach

Recruitment banners are already up at County parks. The focus will be to recruit Jalama and Cachuma Lifeguards. Current staff from the Lompoc area will visit the water polo and swimming teams from both Lompoc high schools as well as Allen Hancock EMS Academy.

Lifeguard’s are putting our flyer on facebook and other social media outlets. A press release and several other advertisements will be issued. I am anticipating hiring around 10 lifeguards due to the growing Junior Lifeguard Program and normal operational vacancies.
Hendry’s Junior Lifeguards
Session 1: June 29 – July 17, 2015 (3 weeks, no July 3)
Session 2: July 27 – August 14, 2015 (3 weeks)
The program runs from 10:00a.m. to 2:45p.m. Monday through Friday.

Tryouts are on April 20 and May 11, 2015 from 6:30pm to 7:30pm. They will be held at the UCSB Campus Pool.

Junior Lifeguard tryouts consist of:

- Swimming 100 yards using any stroke desired, without fins or assistance.
  - Swim Times:
    - are 2 mins. 30 sec. for 8 to 11 year-olds and
    - 2 mins. 10 sec. for 12 yrs. and over
- Treading water for 2 minutes.
- Swimming underwater for 10 yards.

The addition of treading water, the underwater swim, and lowering swim times to more stringent standards will benefit the program. With our largest expected class of JG’s (capped at 90 per session) slower swimmers may take constant one on one attention to monitor or instruct. Of course, we enjoy providing personal corrections when needed but cannot afford having an instructor regularly preoccupied. Those that do not pass will be referred to swim lessons and may tryout again on a separate date.

Cachuma Pools Operations Manual
In August, 2014 the Center for Disease Control released the Model Aquatic Health Code (MAHC) in an effort to create a broad nationalized standard for public pools. Most Public Health Departments and Municipalities are working to adopt these standards which touch on everything from pool construction to daily operations. For example, one aspect that the MAHC requires is a Code Compliance Staff Plan that requires site specific Lifeguard rotation procedures, alternation of tasks, supervision protocols and defined zones of patron surveillance. Many of these procedures are broadly defined by the American Red Cross Lifeguard Training or Santa Barbara County Public Health Department; however, this site specific manual will improve County Lifeguard operations by adding clarity to daily procedures.
Budget Key Dates

- April 6-10th – Budget Workshops (M,W,F format)
- June 8-12th – Budget Hearings (M,W,F format)
## Community Services Department

### Park Division Concession Revenue Four-Year Comparison Report

Information as of January 7, 2015

### The Boathouse

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### Beachside Cafe

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### Rocky Mountain Recreation - General Store

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### Rocky Mountain Recreation - Marina

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### Concession Variance to Prior FY

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### Santa Barbara County Pet Spa

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### Total Concession Revenue

<table>
<thead>
<tr>
<th></th>
<th>FY 14-15</th>
<th>FY 13-14</th>
<th>% Chg</th>
<th>FY 12-13</th>
<th>FY 11-12</th>
<th>% Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>308,450</td>
<td>310,960</td>
<td>-1%</td>
<td>312,665</td>
<td>312,665</td>
<td>0%</td>
</tr>
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</table>

Note: Concession payments are received approximately 30 days after month end.
<table>
<thead>
<tr>
<th></th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cachuma Cabins FY14-15</td>
<td>92.7%</td>
<td>96.0%</td>
<td>73.3%</td>
<td>70.2%</td>
<td>75.8%</td>
<td>64.5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>78.8%</td>
</tr>
<tr>
<td>Cachuma Cabins FY13-14</td>
<td>99.2%</td>
<td>96.0%</td>
<td>84.2%</td>
<td>63.7%</td>
<td>77.5%</td>
<td>57.3%</td>
<td>65.3%</td>
<td>67.0%</td>
<td>78.2%</td>
<td>87.5%</td>
<td>74.2%</td>
<td>95.0%</td>
<td>78.8%</td>
</tr>
<tr>
<td>Cachuma Cabins FY12-13</td>
<td>98.4%</td>
<td>98.4%</td>
<td>88.3%</td>
<td>83.1%</td>
<td>80.8%</td>
<td>86.3%</td>
<td>70.2%</td>
<td>67.9%</td>
<td>83.1%</td>
<td>84.2%</td>
<td>83.9%</td>
<td>98.3%</td>
<td>85.3%</td>
</tr>
</tbody>
</table>
Jalama Beach Occupancy - Tent sites - 3 Year Trend

<table>
<thead>
<tr>
<th></th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>95.4%</td>
<td>94.4%</td>
<td>72.1%</td>
<td>74.3%</td>
<td>66.0%</td>
<td>37.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>73.3%</td>
</tr>
<tr>
<td>2014</td>
<td>96.4%</td>
<td>91.9%</td>
<td>72.1%</td>
<td>65.8%</td>
<td>60.5%</td>
<td>34.6%</td>
<td>40.4%</td>
<td>31.7%</td>
<td>52.7%</td>
<td>42.0%</td>
<td>57.2%</td>
<td>83.9%</td>
<td>61.0%</td>
</tr>
<tr>
<td>2013</td>
<td>87.3%</td>
<td>81.3%</td>
<td>65.7%</td>
<td>52.0%</td>
<td>39.4%</td>
<td>13.2%</td>
<td>15.4%</td>
<td>22.6%</td>
<td>42.9%</td>
<td>44.7%</td>
<td>55.1%</td>
<td>78.0%</td>
<td>49.9%</td>
</tr>
</tbody>
</table>
Jalama RV Sites FY 14-15
96.1% 96.2% 88.8% 88.0% 80.6% 55.3% 84.2%

Jalama RV Sites FY 13-14
96.4% 91.1% 87.8% 87.9% 72.5% 46.3% 58.7% 65.7% 82.8% 48.6% 70.2% 84.3%

Jalama RV Sites FY 12-13
86.4% 77.8% 89.9% 72.5% 54.5% 37.1% 41.9% 67.5% 64.9% 68.2% 68.6% 87.3%
<table>
<thead>
<tr>
<th>Month</th>
<th>FY 14-15</th>
<th>FY 13-14</th>
<th>FY 12-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>47.9%</td>
<td>51.9%</td>
<td>57.7%</td>
</tr>
<tr>
<td>Aug</td>
<td>47.0%</td>
<td>52.1%</td>
<td>50.7%</td>
</tr>
<tr>
<td>Sep</td>
<td>16.7%</td>
<td>23.9%</td>
<td>20.6%</td>
</tr>
<tr>
<td>Oct</td>
<td>13.2%</td>
<td>18.9%</td>
<td>7.8%</td>
</tr>
<tr>
<td>Nov</td>
<td>14.3%</td>
<td>14.3%</td>
<td>12.1%</td>
</tr>
<tr>
<td>Dec</td>
<td>3.5%</td>
<td>3.8%</td>
<td>4.5%</td>
</tr>
<tr>
<td>Jan</td>
<td></td>
<td>5.0%</td>
<td>3.8%</td>
</tr>
<tr>
<td>Feb</td>
<td></td>
<td>7.8%</td>
<td>8.5%</td>
</tr>
<tr>
<td>Mar</td>
<td></td>
<td>10.8%</td>
<td>15.8%</td>
</tr>
<tr>
<td>Apr</td>
<td></td>
<td>23.3%</td>
<td>26.2%</td>
</tr>
<tr>
<td>May</td>
<td></td>
<td>26.6%</td>
<td>27.0%</td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td>35.3%</td>
<td>42.8%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>22.9%</td>
<td>23.3%</td>
</tr>
</tbody>
</table>

Cachuma Lake Occupancy - Tent sites - 3 Year Trend
### Cachuma Lake Occupancy - RV sites - 3 Year Trend

<table>
<thead>
<tr>
<th></th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-2015</td>
<td>42.3%</td>
<td>39.1%</td>
<td>14.6%</td>
<td>22.0%</td>
<td>33.8%</td>
<td>17.9%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28.3%</td>
</tr>
<tr>
<td>2013-2014</td>
<td>54.8%</td>
<td>49.8%</td>
<td>22.7%</td>
<td>33.5%</td>
<td>42.1%</td>
<td>23.3%</td>
<td>25.8%</td>
<td>32.3%</td>
<td>29.9%</td>
<td>37.2%</td>
<td>29.4%</td>
<td></td>
<td>34.8%</td>
</tr>
<tr>
<td>2012-2013</td>
<td>34.4%</td>
<td>29.6%</td>
<td>16.9%</td>
<td>15.6%</td>
<td>31.6%</td>
<td>21.5%</td>
<td>19.8%</td>
<td>31.5%</td>
<td>34.8%</td>
<td>37.7%</td>
<td>34.2%</td>
<td></td>
<td>46.5%</td>
</tr>
</tbody>
</table>

**Legend:**
- **Green Triangle**: Cachuma RV Sites FY 14-15
- **Red Square**: Cachuma RV Sites FY 13-14
- **Purple Star**: Cachuma RV Sites FY 12-13
STANDARD AGENDA

ITEM NO. 1

2015 Park Commission Meeting Schedule –

FOR Action
DATE:      January 22, 2015
TO:        Park Commission
FROM:      Paddy Langlands, Deputy Director
SUBJECT:   2015 Park Commission Meeting Schedule

RECOMMENDATION

That the Park Commission review and approve the 2015 Park Commission meeting schedule.

SUMMARY

Every year, staff presents dates and locations to the Commission for review and approve for the new year. The Park Commission meets the fourth Thursday of every month and meet at various locations in the County, which are subject to change.

ATTACHMENT

2015 Park Commission Schedule
<table>
<thead>
<tr>
<th>Date</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 22</td>
<td>Planning Commission Hearing Room</td>
</tr>
<tr>
<td></td>
<td>123 E. Anapamu Street, Santa Barbara</td>
</tr>
<tr>
<td>February 26</td>
<td>Board of Supervisors Hearing Room</td>
</tr>
<tr>
<td></td>
<td>511 E. Lakeside Parkway, Santa Maria</td>
</tr>
<tr>
<td>March 26</td>
<td>Lompoc Council Chambers</td>
</tr>
<tr>
<td></td>
<td>100 Civic Center Plaza, Lompoc</td>
</tr>
<tr>
<td>April 23</td>
<td>Planning Commission Hearing Room</td>
</tr>
<tr>
<td></td>
<td>123 E. Anapamu Street, Santa Barbara</td>
</tr>
<tr>
<td>May 28</td>
<td>Cachuma Lake Recreation Hall</td>
</tr>
<tr>
<td></td>
<td>Highway 154, Santa Barbara</td>
</tr>
<tr>
<td>June 25</td>
<td>Board of Supervisors Hearing Room</td>
</tr>
<tr>
<td></td>
<td>511 E. Lakeside Parkway, Santa Maria</td>
</tr>
<tr>
<td>July</td>
<td>Summer Recess – No Meeting</td>
</tr>
<tr>
<td>August 27</td>
<td>Planning Commission Hearing Room</td>
</tr>
<tr>
<td></td>
<td>123 E. Anapamu Street, Santa Barbara</td>
</tr>
<tr>
<td>September 24</td>
<td>Lompoc Council Chambers</td>
</tr>
<tr>
<td></td>
<td>100 Civic Center Plaza, Lompoc</td>
</tr>
<tr>
<td>October 22</td>
<td>Board of Supervisors Hearing Room</td>
</tr>
<tr>
<td></td>
<td>511 E. Lakeside Parkway, Santa Maria</td>
</tr>
<tr>
<td>November</td>
<td>Thanksgiving Recess - No Meeting</td>
</tr>
<tr>
<td>December 10</td>
<td>Planning Commission Hearing Room</td>
</tr>
<tr>
<td></td>
<td>123 E. Anapamu Street, Santa Barbara</td>
</tr>
</tbody>
</table>

Meeting times and locations are subject to change.
STANDARD AGENDA
ITEM NO. 2
Update on Trout Stocking at Cachuma
FOR Discussion
STANDARD AGENDA

ITEM NO. 3

CSD Director Recruitment

FOR Discussion