

# COURT SPECIAL SERVICES

- **Total Budget**
  - Operating: **\$15,980,892**
  - Capital: **\$ 0**
- **General Fund Contrib.** **\$ 8,536,759**
- **Fee/Fine Revenue** **\$ 6,294,133**
- **Collections Reimb.** **\$ 1,150,000**
- **Budget FTE:** **0**

# COURT SPECIAL SERVICES PROGRAMS

## COUNTY PROGRAMS

Administered by the Court

Plus

Mandated County Payments  
to the State (per GC 77201).

# FY 2011-12 Proposed Ongoing Service Level

Court Special Services Provides  
Oversight for:

- Conflict Defense Contracts
- Non-Contractual Conflict Defense
- Collections of Delinquent Fines and Fees
- Pre-Trial Services (Own Recognizance)

# COURT SPECIAL SERVICES PROGRAMS

<u>Program</u>	<u>% of Budget</u>	
• County MOE State Pmt	\$10.5M	66%
• Conflict Defense Contracts	1.7M	11%
• Non-Contract Conflict Defense	1.1M	7%
• Enhanced Collections (reimbursed)	1.3M	8%
• Pre-Trial Services	1.1M	7%

# FY 2010-11

## Accomplishments

- Improved Revenue Collections Process
  - Predictive Dialer telephones defendants re past due fines
  - Placement of delinquent debt with FTBCOD & Alliance One collection agencies
  - Cost Recovery per PC 1463.007
- Negotiated contract freezes with Conflict Defense Teams
- Recruited Civil Grand Jury

# FY 2011-12 Proposed Service Level Impacts

No Service Level Impacts