



Fire

- **Total Budget**
 - Operating: **\$53,899,786**
 - One-time Funding: **\$2,130,952**
 - Capital: **\$314,200**
- **General Fund Contribution**
 - **\$3,948,951 (7% of total)**
- **Budget FTE**
 - **253.0**
 - **2009-10 285.3 (-11.3% reduction)**

FY 2010-11

Accomplishments

- Developed new Department Strategic Plan
- Completed Fire Command and Control Radio System Upgrade
- Implemented Community Emergency Response Team (CERT) training program
- Added Automatic Vehicle Locators/Mobile Data Computers (AVL/MDC's) to emergency response vehicles

FY 2010-11

Accomplishments

- Utilized Major Incident Report (MIR) to provide timely communications
- Completed Colson Canyon fuel treatment project
- Installed fire station diesel exhaust systems
- Implemented station/personnel readiness program

FY 2011-12 Proposed Service Level Impacts

A Loss of 49 Assigned Positions

\$905,000 Constant Staffing Pool Savings

FTE Net Reduction of 25.8

- Reduce 3 Engineers at Station 51
- Reduce 3 Firefighters at Station 22
- Unfund Air Operations Program
- Unfund Fuels Crew Program

FY 2011-12 Proposed Service Level Impacts

- Reduce Planning & Engineering Captain and Engineer
- Reduce Inspection/Investigation Engineer
- Unfund Training/EMS Safety & Standards Coordinator
- Convert IT Manager to Supervisor
- Unfund IT Systems & Program Analyst
- Eliminate Extra Help positions in Logistics and Construction (Heavy Equipment)

FY 2011-12 Proposed Service Level Impacts

- Eliminate Site Mitigation Unit position
- Unfund 2 Certified Unified Program Agency (CUPA) program positions
- Unfund Leaking Underground Fuel Tank (LUFT) program position
- Add 6 Firefighter/Paramedics at UCSB
- Implement intern program at UCSB

FY 2011-12 Proposed Ongoing Service Level

- Emergency Response Operations from 16 Fire Stations at reduced service levels including:
 - Medical Services
 - Fire Suppression
 - Urban Search & Rescue
 - Water Rescue
 - Heavy Equipment
- Fire Prevention, Code Regulation, Planning & Hazardous Materials oversight services at reduced levels