

A painting of a forest path with sunlight filtering through the trees. The scene is a dense forest with a path leading through it. Sunlight filters through the trees, creating a dappled light effect on the ground. The colors are warm and naturalistic, with greens, browns, and yellows. The style is impressionistic, with visible brushstrokes and a soft focus. The path is made of light-colored stones or dirt, and the trees are tall and thin, with their trunks and branches visible. The overall mood is peaceful and serene.

# General County Programs

- **Total Budget \$9,022,761**
- **General Fund Contribution**
  - \$3,697,981 (41% of total)
- **One-time funding**
  - \$0
- **Budget FTE: 13.6 (First 5)**

# Accomplishments

- **Library Services**

- Revised the Countywide Library Services Agreement
- Provided youth literacy and homework programs
- Circulated 2.7 million materials Countywide
- Established Dick DeWees Early Learning Center
- Established Buellton Friends group
- Began construction of new Orcutt Library

- **Children's Health Insurance**

- 663 children received health insurance coverage
- Conducted outreach and retention services
- 95% reduction in number of uninsured children in the County

# Service Level Impacts

- **Library Services**

- Reduction in hours at County and City branches
- Reduction in literacy program hours
- Reduction in data base materials in system

# Service Level Impacts

- **Children's Health Insurance**

- Approximately 110 children will lose insurance coverage
- Reduction in staff 2 to 1 (County Office of Education)
- Decrease in outreach and retention activities

# Services Provided in FY 2011-12

- **Library Services**

- Conduct review of library services model
- Retain library services to all areas of the County

- **Children's Health Insurance**

- Continue funding Children's Health Insurance Initiative at \$850,000
- Estimated to serve 552 children