

## Ongoing Contracts for Fiscal Year 2011-12

## Revenue Contracts

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Note	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>						
California Dept. of Alcohol & Drug Programs	Revenue	21,534,918	21,534,918	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
California Department of Rehabilitation	Revenue	128,269	128,269	0.0%		Rehabilitation/vocational services for adults
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	6,756	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,434	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Guadalupe	Revenue	193	193	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	54,971	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	157,245	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	93,959	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,434	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,000	10,000	0.0%		PC1000 Revenue
Santa Barbara County Education Office	Revenue	1,439,100	1,439,100	0.0%		Individuals with Disabilities Education Act Funds
Zona Seca, Inc.	Revenue	40,000	40,000	0.0%		PC1000/DUI Revenue
		23,515,679	23,515,679			
<b>Public Health</b>						
City of Buellton	10-00575	29,097	29,970	3.0%		Animal Control Field and Shelter Services
City of Goleta	09-00471	191,930	197,688	3.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	39,900	41,097	3.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	235,638	242,707	3.0%		Animal Control Field and Shelter Services
City of Santa Barbara	10-00575	266,409	274,401	3.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	503,718	518,830	3.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,575	1,622	3.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	33,886	34,903	3.0%		Animal Control Field and Shelter Services
		1,273,056	1,311,248			

## Contractors on Payroll

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Note	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>						
Bajor, George	3317	46,700	46,700	0.0%		Psychiatrist
Benson, MD, Edward	11361	91,520	91,520	0.0%		Psychiatrist
Black, Bob	BC 05-012	68,640	68,640	0.0%		Psychiatrist
Ginsberg, MD, Harold	9024	45,800	45,760	-0.1%		Psychiatrist
Levy, MD, Lawrence	11007	239,200	239,200	0.0%		Psychiatrist
Litten, Daniel	BC 06-102	60,000	60,000	0.0%		MD
Lunianski, MD, Irwin	BC 07-128	105,600	105,600	0.0%		Psychiatrist
		610,760	610,720			
<b>County Counsel</b>						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
<b>Public Health</b>						
Fleher, Kyle	BC 10-109	76,275	70,103	-8.1%		EMS, Disaster Cache Management
Hart, Brian	BC 11-077	41,437	41,437	0.0%		AMR EPCR IT Professional
		117,712	111,540			
<b>Social Services</b>						
Yepez, Martha	BC 11-001	66,919	66,919	0.0%		New Cuyama Family Resource Center coordinator
		66,919	66,919			

## Attachment C

### Expenditure Contracts

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>					
Aegis Medical Systems	BC 10-028	1,675,000	1,675,000	0.0%	DMC Narcotic Treatment Program
Aurora Vista del Mar Hospital	BC 05-103	1,186,250	1,186,250	0.0%	Acute Inpatient Services
California Department of Mental Health	09-79119-000	651,784	651,784	0.0%	State hospital bed purchase
Casa Pacifica	BC 10-026	4,017,036	3,750,422	-6.6%	Children's Mental Health Services
Community Health Centers of the Central Coast	BC 11-010	474,161	463,112	-2.3%	Mental Health Prevention and Intervention Services
Council on Alcoholism and Drug Abuse	BC 10-021	113,770	104,750	-7.9%	Children's Mental Health Services
Davis Guest Home	BC 11-082	105,000	105,000	0.0%	Adult Mental Health Services
Family Service Agency	BC 10-034	117,270	117,270	0.0%	ADP Prevention Services
Family Service Agency	BC 10-022	1,180,954	1,124,605	-4.8%	Children's Mental Health Services
Medical Doctor Associates	BC 11-062	284,160	284,160	0.0%	Locum Tenens Temporary Physician Services
Mental Health Association in Santa Barbara County	BC 09-012	591,527	591,718	0.0%	Adult Mental Health Services in South County
Mental Health Systems, Inc.	BC 10-023	467,640	478,698	2.4%	Children/Transition-Aged Youth Mental Health Services
Milhous Treatment Center	BC 11-004	250,000	250,000	0.0%	Children's Residential Mental Health Services
PharMerica	BC 11-016	420,000	420,000	0.0%	Pharmacy Services
Phoenix of Santa Barbara	BC 09-013	886,135	886,135	0.0%	Adult Mental Health Services
Phoenix of Santa Barbara	BC 10-036	156,498	157,495	0.6%	Substance Abuse Treatment Services
Sanctuary Psychiatric	BC 11-075	110,778	120,685	8.9%	Substance Abuse Treatment Services
Santa Barbara Neighborhood Clinics	BC 11-015	175,000	175,000	0.0%	Mental Health Prevention and Intervention Services
Santa Maria Valley Youth & Family Center	BC 10-024	1,133,912	1,072,764	-5.4%	Children's Mental Health Services
Sierra Vista Rehabilitation Center	BC 05-053	255,000	280,000	9.8%	Adult Institute for Mental Disease
Transitions Mental Health Association	BC 11-012	2,518,980	2,518,980	0.0%	Adult Mental Health Services
Zona Seca	BC 10-038	356,060	340,090	-4.5%	Substance Abuse Treatment Services
		17,126,915	16,753,918		
<b>Clerk-Recorder-Assessor</b>					
DFM Associates	BC 10-004	214,177	214,000	-0.1%	Lease/maint of DFM recorder info & imaging mgmt system
DFM Associates	BC 09-007	162,221	174,000	7.3%	Lease/maint of DFM elections info mgmt system (EIMS)
Robert Half International, dba Office Team	BC 08-089				2 Election Temporary Staffing
<b>Court Special Services</b>					
Criminal Defense Association	South County Conflict Defense Contract	803,406	803,406	0.0%	Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	869,586	869,586	0.0%	Legal services when the Public Defender conflicts out
		1,672,992	1,672,992		
<b>General County Programs</b>					
Santa Barbara Regional Health Authority	BC 09-070	1,000,000	850,000	-15.0%	Health Insurance for Children (CHI)
		1,000,000	850,000		
<b>Planning and Development</b>					
Robert Brown Engineers	BC 11-024	300,000	300,000	0.0%	Offshore Oil & Gas Technical Expertise
		300,000	300,000		
<b>Probation</b>					
American Cleaners & Laundry, Inc.	BC 10-002	168,000	168,000	0.0%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 10-040	158,960	167,500	5.4%	Services to Youth Offender Block Grant youths
VTC Enterprises	BC 10-016	174,653	190,935	9.3%	Meal service to Santa Maria Juvenile Hall
G4S Justice Services, Inc.	BC 09-115	415,000	420,000	1.2%	Electronic monitoring equipment
		916,613	946,435		
<b>Public Health</b>					
Bines, Lawrence	BC 08-025	901,223	991,345	10.0%	Physician Services
Foundation of SB Regional Health Authority	BC 06-077	200,000	195,001	-2.5%	TS Hospital Allocation
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%	Hospitalist Coverage

## Expenditure Contracts (Cont'd)

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Service Provided
Lompoc Valley Medical Center	BC 11-070	300,000	300,000	0.0%	Medically Indigent Adult (MIA) Services
Marian Medical Center	BC 11-071	800,000	800,000	0.0%	Medically Indigent Adult (MIA) Services
McKesson Information Solutions	BC 04-204	169,167	169,167	0.0%	Maint, upgrades & professional svcs for patient info system
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%	Ryan White Care Act Part C
Pacific Pride Foundation	BC 10-092	143,000	143,000	0.0%	HIV Care Program
SB Cottage Hospital	BC 11-005	707,640	707,640	0.0%	Hospitalist and Outpatient Professional Services
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	215,000	215,000	0.0%	Outside Referral Laboratory Services
		<b>3,704,680</b>	<b>3,789,803</b>		
<b>Public Works</b>					
R. W. Scott Construction Company, Inc	BC 10-129	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Bob's Backhoe & Trucking	BC 10-128	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Tierra Contracting, Inc.	BC 10-126	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Lash Construction Company	BC 10-127	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Granite Construction Company	BC 10-125	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Ag Land Services	BC 03-037	210,000	210,000	0.0%	Maintenance of flood control facilities (time and material)
<b>Sheriff</b>					
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%	Data processing consulting, design and development services
		<b>140,000</b>	<b>140,000</b>		
<b>Social Services</b>					
Good Samaritan Shelter	BC10-079	192,006	192,006	0.0%	Alcohol & Drug Treatment Services
Community Action Commission	BC 11-007	116,128	116,128	0.0%	Front Porch Services
Child Abuse Listening & Mediations (CALM)	BC 11-006	192,000	192,000	0.0%	Targeted community based child abuse & neglect prevention svcs
Santa Maria Valley Youth & Family Center	BC 11-043	127,000	127,000	0.0%	Targeted community based child abuse & neglect prevention svcs
		<b>627,134</b>	<b>627,134</b>		

## Notes

1 Contracts with cities for Mobile Crisis Revenue were for a 3-year period. The 3-year total is included for FY 10-11/11-12; FY 09-10 Ongoing list covered only year one.

2 No specified contract amount. However, billing rates shall not exceed the contract rates.