

# General County Revenues

	Actual FY 10-11	Adopted FY 11-12	Recommended FY 12-13	Proposed FY 13-14
<b>General Fund Revenue Summary</b>				
<i>Local Taxes</i>				
Property Taxes	\$173,212,708	\$172,434,000	\$175,043,000	\$177,793,501
Retail Sales Tax	7,500,000	7,500,000	7,096,000	7,451,000
Transient Occupancy Tax	6,977,000	7,000,000	7,120,000	7,618,000
Property Transfer Tax	2,300,576	2,500,000	2,500,000	2,710,000
Motor Vehicle In Lieu	--	--	185,000	185,000
<i>Sub-Total</i>	189,990,284	189,434,000	191,944,000	195,757,501
<i>Other Discretionary Revenues</i>				
Franchises	2,641,070	2,794,000	2,715,000	2,769,000
Interest	1,372,199	1,010,000	1,000,000	1,000,000
Homeowners Property Tax Relief	878,026	862,000	849,000	849,000
Open Space Lands Apportionment	--	--	--	--
Federal Taxes	1,740,080	1,625,000	1,625,000	1,625,000
Cost Allocation Services	1,213,769	979,213	8,101,077	8,101,077
Miscellaneous	360,608.87	326,789	462,924	465,423
<i>Sub-Total</i>	8,205,753	7,597,002	14,753,001	14,809,500
Total Discretionary Revenue	198,196,037	197,031,002	206,697,001	210,567,001
<i>Other Financing Sources</i>				
Use of Prior Fund Balance	535,845	4,212,273	--	28,370,151
Total Available Sources	\$198,731,882	\$201,243,275	\$206,697,001	\$238,937,152