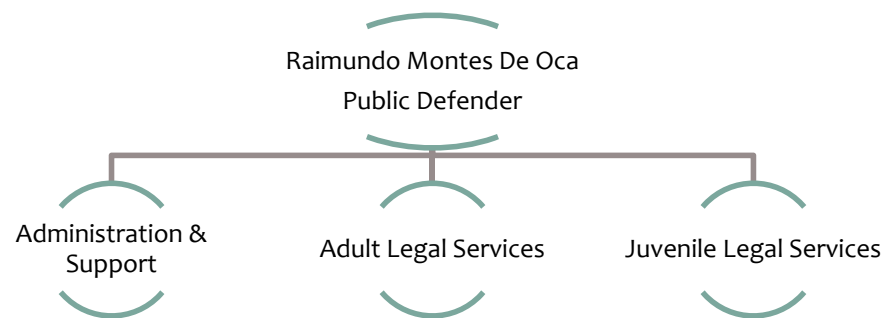


2015-2017 BUDGET UPDATES

Public Defender



Summary – No Changes Since Workshops

- Operating \$10,948,300
- General Fund \$7,146,300
- FTE's 65.5
- One Time Use of Fund Balance \$0
- Service Level Reductions \$0
- Expansion Requests \$269,200

Highlighted Department Services

- Streamlining of the parole hearing process
- Restoring the ability of clients to re-join workforce in a timely manner by clearing their records
- Implementing Proposition 47 (reduction of certain felonies to misdemeanors) by filing over 1,000 petitions to reduce felony sentences

Updates/Special Issues

None

CEO Recommended Expansions

None

Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Presented at April Workshops				
Legal Office Professionals – addresses long standing shortage of support for consistent caseload.	2.0	\$172,000		
IT Computer Specialist - the increased use of electronic discovery in three offices requires a skilled technician available to make sure the hardware and software needed to receive, review and present this data in court is operable and functions at all times.	1.0	\$98,000		
Both requests will allow office to serve clients and the County in most cost-efficient manner and meet ongoing needs.				
Added Since April Workshops				
NONE				