

- 1. Board Letter & Hearings Schedule**
- 2. Board Inquiry Forms**
- 3. CEO Recommended Adjustments (A-1) & Final Budget Adjustments (A-2)**
- 4. Restoration/Expansion Requests Deferred to Hearings (A-3), PY Adopted Expansions, & Final Board Adjustments (E)**
- 5. Ongoing Grants (B) & Ongoing Contracts (C)**
- 6. Budget Resolution (D), Salary Resolution (F), FY 2017-18 Position Allocation Changes (G)**
- 7. Addendums & Miscellaneous**
- 8. Successor Agency to Former RDA – Board Letter & Resolution**
- 9. Budget Overview & Summary**
- 10. Behavioral Wellness**
- 11. Child Support Services**
- 12. First Five**
- 13. Public Health**
- 14. Social Services**
- 15. Court Special Services**
- 16. District Attorney**

- 17. Public Defender**
- 18. Fire**
- 19. Probation**
- 20. Sheriff**
- 21. Agriculture, Weights & Measures**
- 22. Community Services**
- 23. Planning & Development**
- 24. Public Works**
- 25. Auditor- Controller**
- 26. Clerk – Recorder – Assessor**
- 27. General Services**
- 28. Treasurer-Tax Collector – Public Admin**
- 29. Human Resources**
- 30. County Counsel**
- 31. Board of Supervisors**
- 32. County Executive Office & General County Programs**