FY 2019-20 Attachment E - Adjustments to FY 2019-20 Recommended Budget

Dept	Description	Amount	Williams	Hart	Hartmann	Adam	Lavagnino
	Ongoing Funding Sources:						
	No unallocated sources		-	-	-	-	-
	Total Available Ongoing Sources	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	One-Time Funding Sources:						
	Projected Available Cannabis Tax Revenue	$889,600	889,600	889,600	889,600	889,600	889,600
	Program Stabilization Carryover Fund Balance	$171,800	171,800	171,800	171,800	171,800	171,800
	Emerging Issues Carryover Fund Balance	$24,700	24,700	24,700	24,700	24,700	24,700
	Total Available One-Time Sources	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**
	Remaining One-Time Funding	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**	**$1,086,100**
	Potential FY 2019-20 Uses:						
	Subtotal One-Time Uses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**