

# Fire

**Mark A. Hartwig**

Fire Chief

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Administration & Support

Fire Prevention

Emergency Operations



FY 2019-20 BUDGET HEARING



# Summary

Operating Budget	<b>\$ 84,906,300</b>
Capital Assets	<b>\$ 577,500</b>
General Fund Contribution	<b>\$ 0</b>
Full-Time Equivalents	<b>270.00</b>
Use of One-Time for Ongoing Operations	<b>\$ 0</b>
Remaining Expansion Requests	<b>\$ 0</b>
<b>Post-Workshop Recommended Budget Additions</b>	<b>\$ 0</b>



# Highlighted Objectives

- Strengthen the Fire Department's Emergency Medical Services (EMS) program and optimize Advanced Life Support (ALS) service delivery through enhanced training in emergency techniques and equipment, oversight and a continuous quality improvement (CQI) program; adding 2.0 EMS Specialist FTEs
- Provide immediate support for interior attacks on structure fires, increase the speed at which fireground tasks can be completed, and bolster ALS capabilities by adding a Firefighter/Paramedic post position (3.0 FTEs) at Station 21 in Orcutt
- Improve management span of control, emergency response timeliness and command & control capabilities during emergency incidents by adding a Battalion Chief post position (3.0 FTEs) and restructuring the Operations Division from two to three battalions to ensure safe, efficient and effective operations



# Updates

- **\$2.2 million California Climate Investment Fire Prevention Grant (i.e. “Lompoc Valley Fuel Reduction Project”) approved by Cal Fire**
  - Will be working to identify and implement fuels reduction projects to enhance community fire protection
  - Grant acceptance request along with detailed program and budget information will be presented to the Board of Supervisors in September



# Expansions | CEO Recommended

**NONE**



# Expansions | Deferred to Hearing

**NONE**

