

Clerk-Recorder-Assessor

Joseph E. Holland, CPFO

Clerk-Recorder-Assessor

Administration & Support

Elections

Clerk-Recorder

Assessor



FY 2019-20 BUDGET HEARING



Summary

Operating Budget	\$ 18,499,500
Capital Assets	\$ 2,732,500
General Fund Contribution	\$ 10,728,300
Full-Time Equivalents	101.50
Use of One-Time for Ongoing Operations	\$ 0
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 0



Highlighted Objectives

- Conduct the Presidential Primary Election (March 3, 2020)
- Move the Historic Maps library to a more secure environment and catalogue locations into a new system
- Perform timely resolution of assessment appeals within the statutory timeframe while adequately defending the disputed roll value at risk



Updates

NONE



Expansions | CEO Recommended

NONE



Expansions | Deferred to Hearing

NONE

